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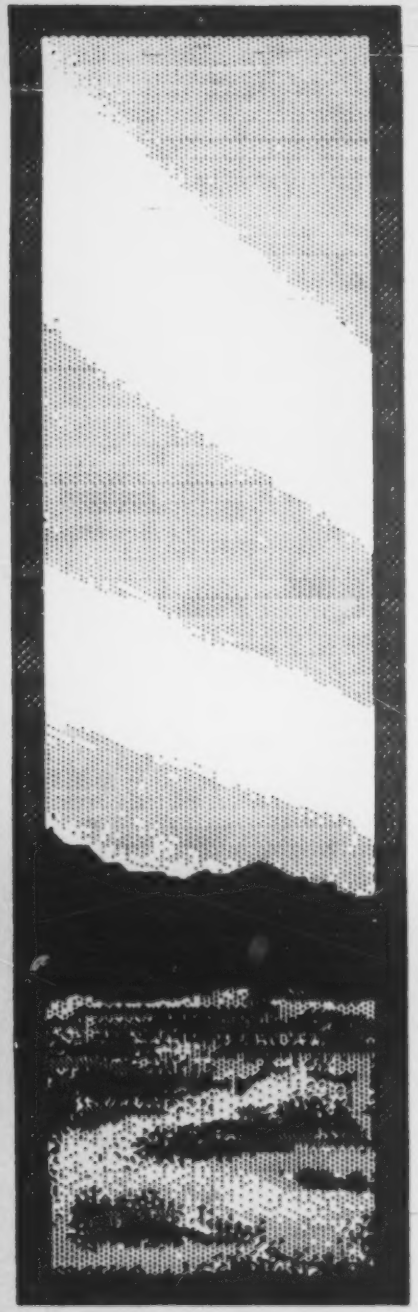
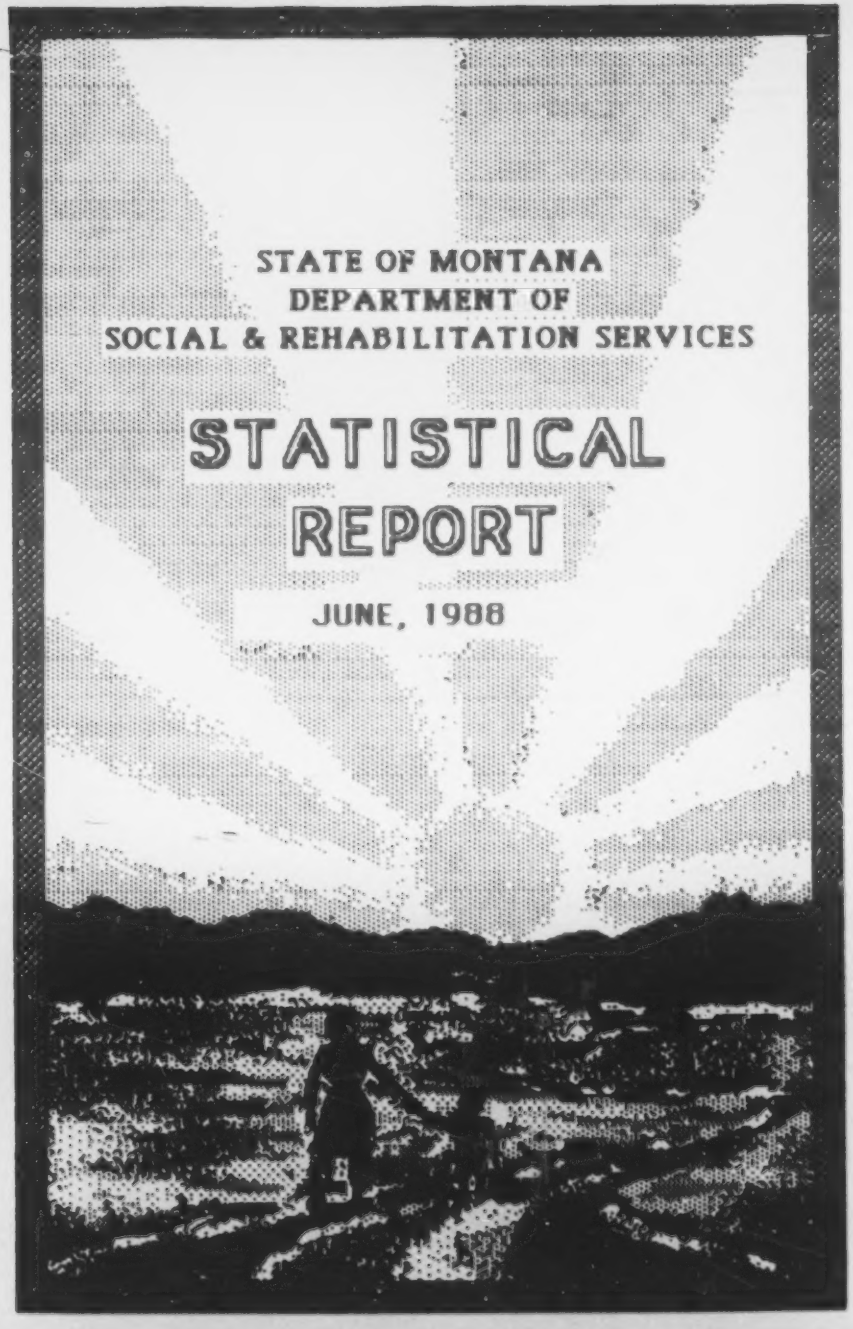
JUNE, 1988

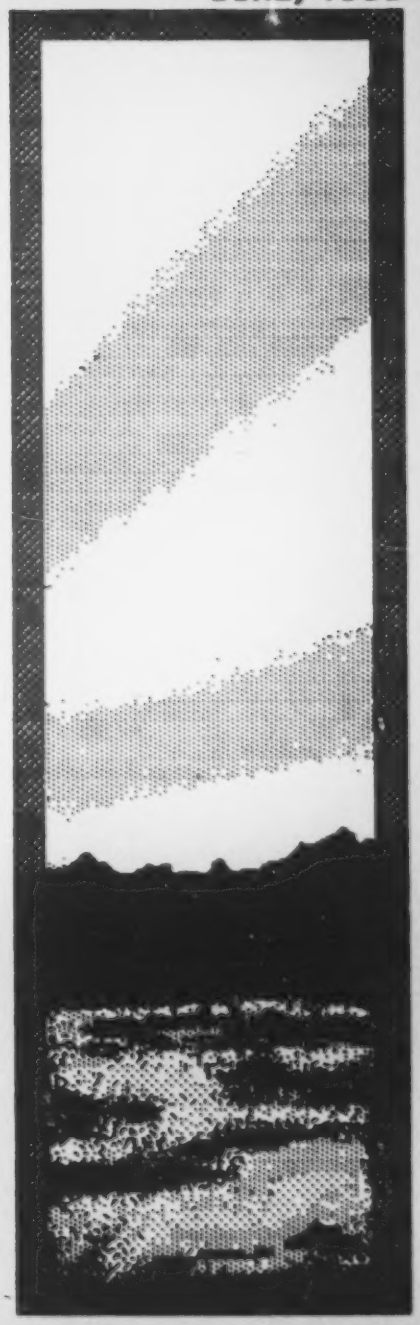
STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JUNE, 1988





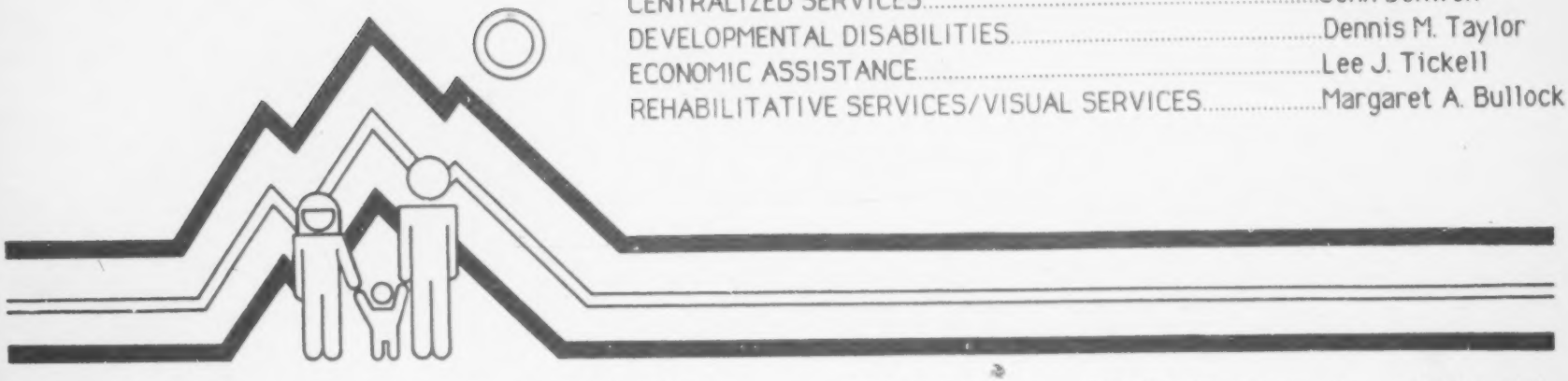


DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....John Chappuis (Acting)
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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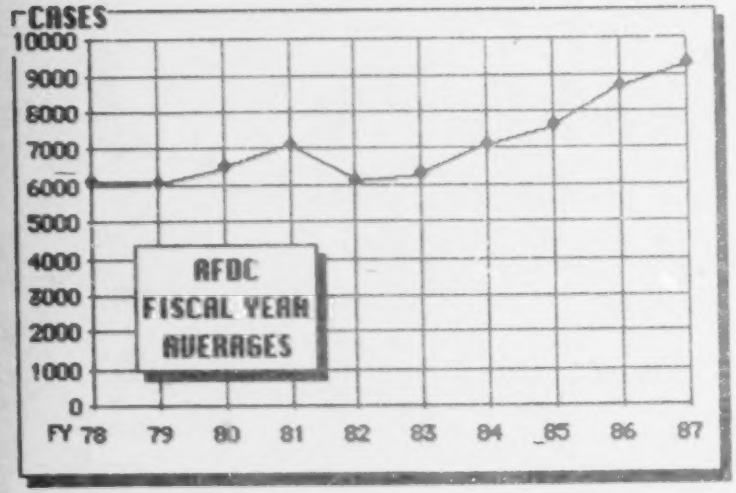
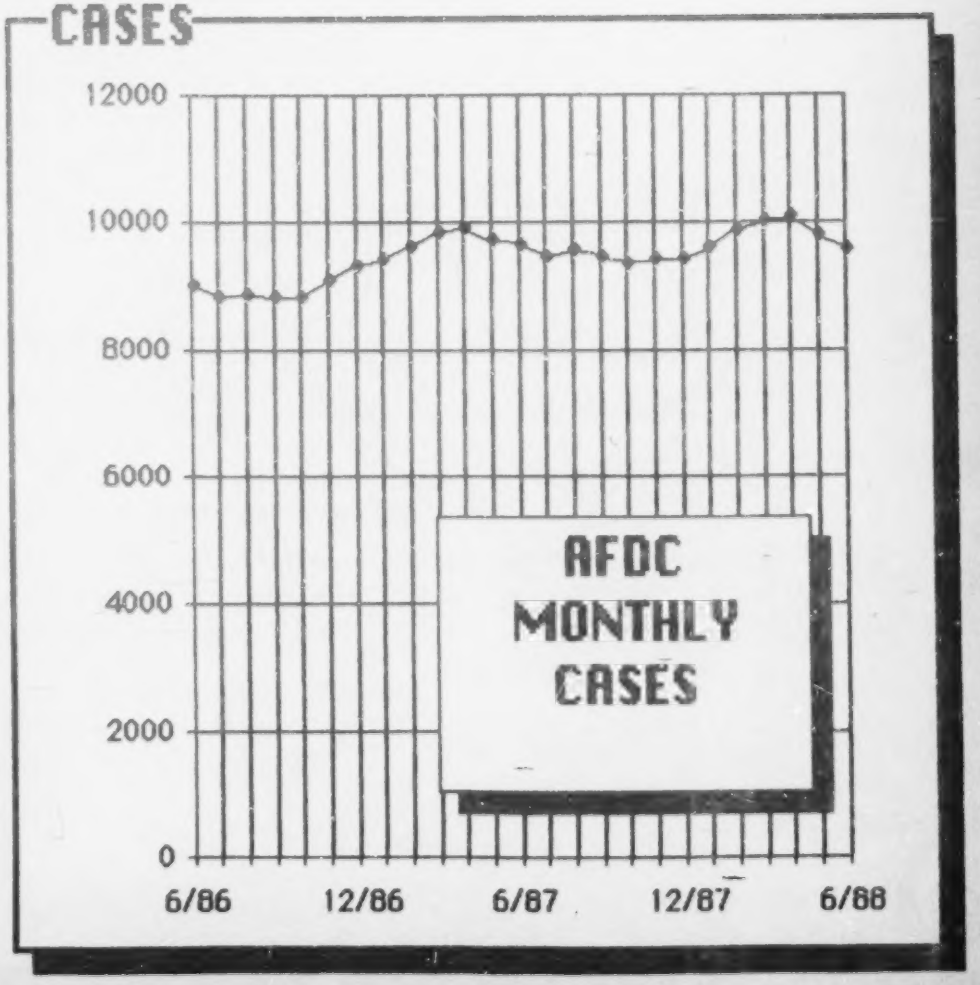
PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

JUNE, 1988

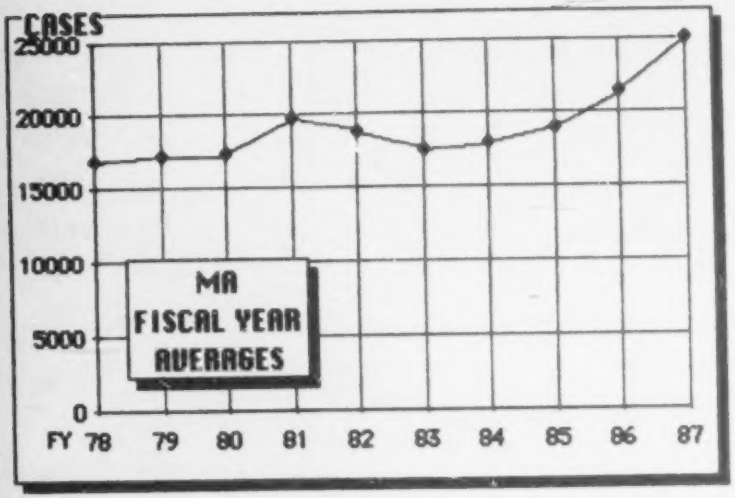


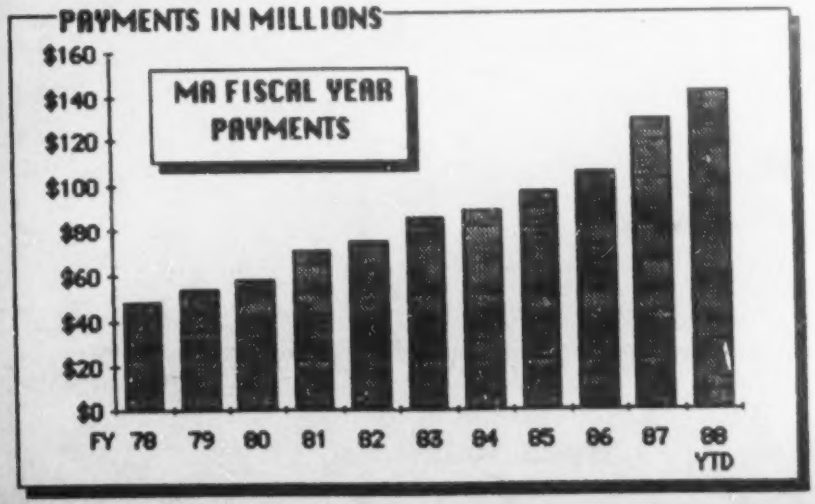


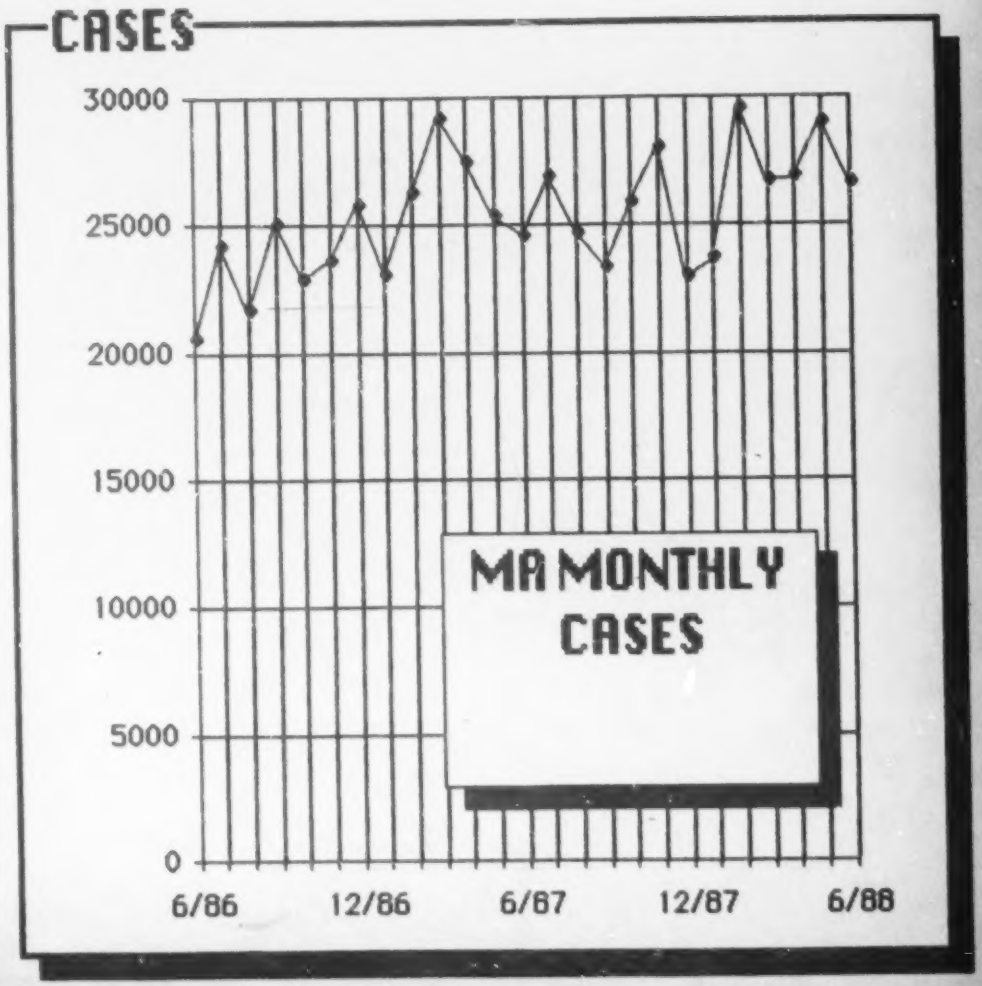
MEDICAL ASSISTANCE

JUNE, 1988

FIGURE 2



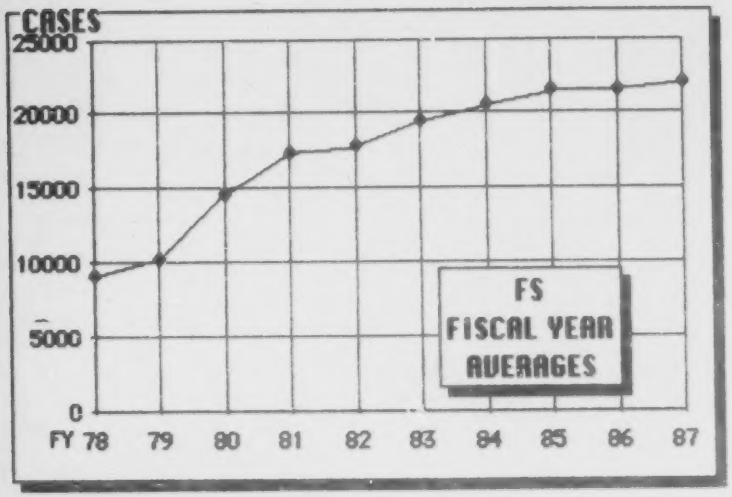


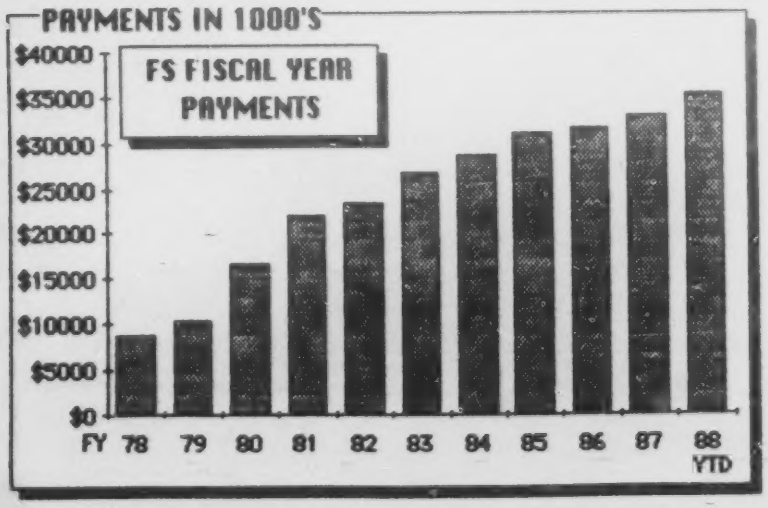


FOOD STAMPS

JUNE, 1988

FIGURE 3





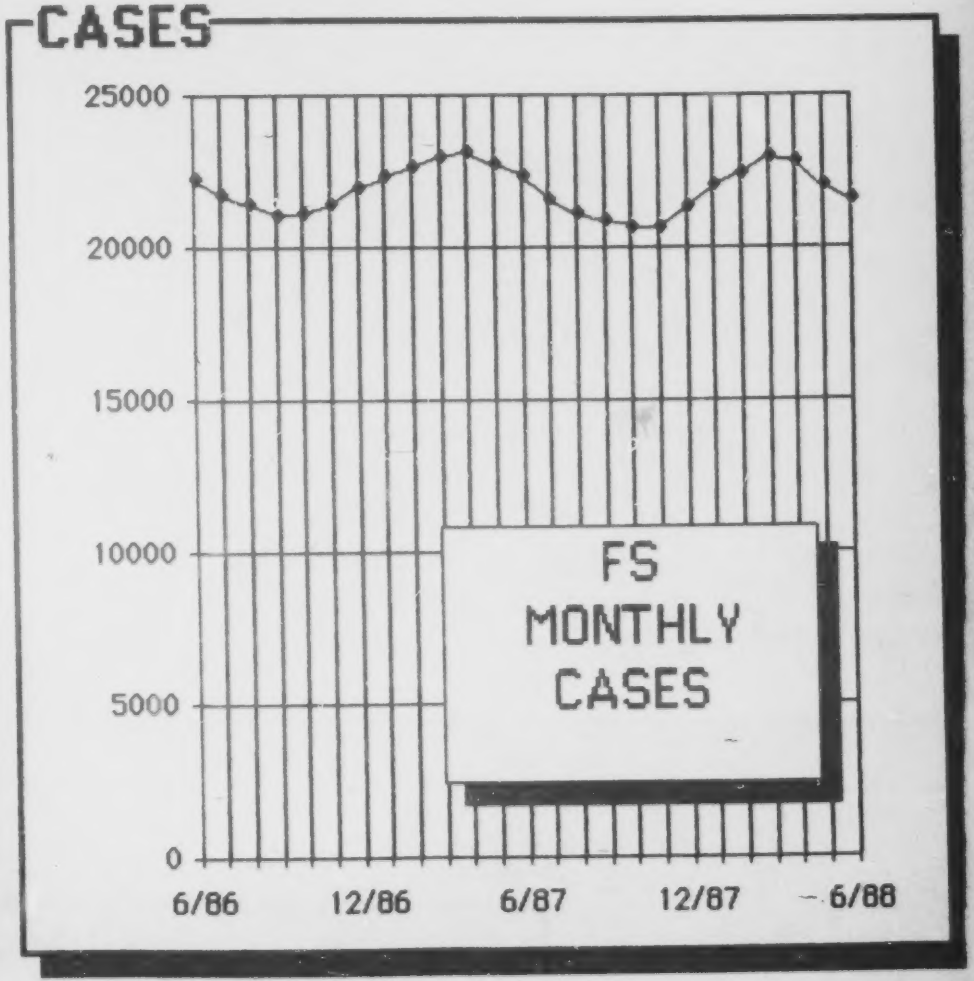


Table 1. Summary of Public Assistance and Medical Care

JUNE, 1988

OBLIGATIONS INCURRED	JUNE 1988		MAY 1988		JUNE 1987		Per Cent Change from: 05/88	06/87
All Public Assistance	$21,883,016		$20,107,853		$18,008,227		8.8%	21.5%
AFDC	$3,138,430		$3,212,466		$3,120,783		-2.3%	0.6%
Regular AFDC	$2,693,022		$2,730,406		$2,679,781		-1.4%	0.5%
AFDC Unemployed Parent	$445,408		$482,060		$441,002		-7.6%	1.0%
Medicaid	$14,856,338	∞	$13,075,345	∞	$11,312,864	∞	13.6%	31.3%
Food Stamps	$3,017,866		$3,018,414		$2,776,749		0.0%	8.7%
General Relief*								
Medical	$487,358		$381,377		$414,772		27.8%	17.5%
Financial	$376,131		$402,916		$349,638		-6.6%	7.6%
Temporary Relief			$5,329		$14,784			
Burials	$6,893		$12,006		$18,637		-42.6%	-63.0%
NUMBER OF CASES								
AFDC Families	9,563		9,783		9,640		-2.2%	-0.8%
Regular AFDC Families	8,508		8,624		8,546		-1.3%	-0.4%
AFDC Unemployed Parent Families	1,055		1,159		1,094		-9.0%	-3.6%
Medicaid	26,669		28,978		24,571		-8.0%	8.5%
Food Stamp Households	21,569		22,044		22,361		-2.2%	-3.5%
General Relief - Financial*	1,815		1,954		1,663		-7.1%	9.1%
AVERAGE PAYMENTS								
AFDC Families	328.18		328.37		323.73		-0.1%	1.4%
Regular AFDC Families	316.53		316.61		313.57		0.0%	0.9%
AFDC Unemployed Parent Families	422.19		415.93		403.11		1.5%	4.7%
Medicaid	557.06		451.22		460.42		23.5%	21.0%
Food Stamps Households	139.92		136.93		124.18		2.2%	12.7%
General Relief - Financial*	207.23		206.20		210.25		0.5%	-1.4%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.
General Relief Medical used to be State Administered Medical.

∞ June, 1988 Medicaid figures are based on 5 weekly payrolls. May, 1988 and June, 1987 figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE ,1988

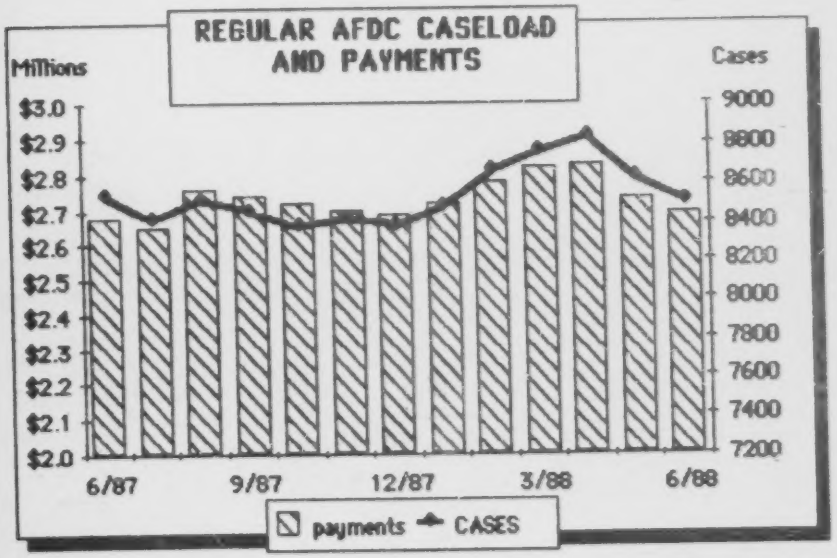
COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	74	79	138	$24,241.00	70	71	131	$22,645.00	4	8	7	$1,596.00
BIG HORN.....	365	293	663	$114,400.00	365	293	663	$114,400.00	0	0	0	$.00
BLAINE.....	239	231	451	$73,053.00	224	201	401	$67,215.00	15	30	50	$5,838.00
BROADWATER.....	35	43	79	$12,446.00	28	29	61	$9,778.00	7	14	18	$2,668.00
CARBON.....	66	80	137	$22,273.00	55	58	109	$17,630.00	11	22	28	$4,643.00
CARTER.....	5	6	8	$1,369.00	5	6	8	$1,369.00	0	0	0	$.00
CASCADE.....	996	1,074	1,852	$327,647.00	885	856	1,568	$278,908.00	111	218	284	$48,739.00
CHOUTEAU.....	24	26	48	$6,311.00	22	23	44	$5,878.00	2	3	4	$433.00
CUSTER.....	144	159	255	$43,535.00	127	125	203	$35,978.00	17	34	52	$7,557.00
DANIELS.....	4	4	5	$1,202.00	4	4	5	$1,202.00	0	0	0	$.00
DAWSON.....	75	84	133	$24,921.00	65	65	115	$21,615.00	10	19	18	$3,306.00
DEER LODGE.....	199	250	371	$69,059.00	152	159	267	$49,832.00	47	91	104	$19,227.00
FALLON.....	16	16	30	$5,069.00	15	14	29	$4,765.00	1	2	1	$304.00
FERGUS.....	64	72	113	$20,141.00	52	48	88	$15,138.00	12	24	25	$5,003.00
FLATHEAD.....	595	648	1,140	$198,014.00	528	517	976	$170,726.00	67	131	164	$27,288.00
GALLATIN.....	276	285	493	$85,318.00	262	258	460	$79,939.00	14	27	33	$5,379.00
GARFIELD.....	4	4	6	$994.00	4	4	6	$994.00	0	0	0	$.00
GLACIER.....	448	412	830	$137,186.00	436	390	796	$131,733.00	12	22	34	$5,453.00
GOLDEN VALLEY..	5	6	12	$1,658.00	3	3	7	$1,151.00	2	3	5	$507.00
GRANITE.....	27	29	50	$8,935.00	26	27	49	$8,576.00	1	2	1	$359.00
HILL.....	329	326	634	$106,107.00	307	283	572	$96,386.00	22	43	62	$9,721.00
JEFFERSON.....	55	65	104	$17,048.00	44	44	83	$12,763.00	11	21	21	$4,285.00
JUDITH BASIN...	6	7	12	$1,852.00	5	5	9	$1,345.00	1	2	3	$507.00
LAKE.....	374	417	766	$128,836.00	332	333	654	$110,505.00	42	84	112	$18,331.00
LEWIS & CLARK..	495	547	878	$159,434.00	436	432	737	$135,667.00	59	115	141	$23,767.00
LIBERTY.....	5	5	11	$2,105.00	5	5	11	$2,105.00	0	0	0	$.00
LINCOLN.....	242	292	502	$87,383.00	191	190	363	$63,818.00	51	102	139	$23,565.00
MADISON.....	28	35	69	$11,075.00	22	23	49	$7,903.00	6	12	20	$3,172.00
MCCONE.....	6	6	12	$1,644.00	5	4	9	$1,165.00	1	2	3	$479.00
MEAGHER.....	12	12	19	$3,244.00	12	12	19	$3,244.00	0	0	0	$.00
MINERAL.....	45	51	83	$14,761.00	42	45	77	$13,462.00	3	6	6	$1,299.00
MISSOULA.....	1,001	1,106	1,830	$342,168.00	892	893	1,563	$293,792.00	109	213	267	$48,376.00
MUSSELSHELL....	26	26	51	$7,985.00	24	22	45	$7,454.00	2	4	6	$531.00
PARK.....	125	142	233	$42,312.00	112	117	207	$37,494.00	13	25	26	$4,818.00
PHILLIPS.....	39	39	65	$11,195.00	35	32	52	$9,773.00	4	7	13	$1,422.00
PONDERA.....	84	73	168	$26,189.00	82	69	158	$25,088.00	2	4	10	$1,101.00
POWDER RIVER...	7	8	12	$2,402.00	6	6	10	$1,969.00	1	2	2	$433.00
POWELL.....	63	64	134	$21,640.00	56	51	115	$18,175.00	7	13	19	$3,465.00
PRAIRIE.....	3	5	8	$1,095.00	1	1	4	$497.00	2	4	4	$598.00
RAVALLI.....	230	268	445	$78,801.44	195	199	376	$64,231.44	35	69	69	$14,570.00
RICHLAND.....	121	138	224	$37,509.00	107	111	193	$32,356.00	14	27	31	$5,153.00
ROOSEVELT.....	310	289	641	$100,057.00	302	273	615	$95,976.00	8	16	26	$4,081.00
ROSEBUD.....	230	198	468	$66,784.00	213	168	406	$59,534.00	17	30	62	$7,250.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE ,1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	100	125	199	$36,253.00	75	75	144	$25,737.00	25	50	55	$10,516.00
SHERIDAN.....	19	20	35	$6,323.00	17	16	30	$5,448.00	2	4	5	$875.00
SILVER BOW.....	630	757	1,216	$212,266.00	483	472	887	$151,832.00	147	285	329	$60,434.00
STILLWATER.....	36	40	68	$12,688.00	31	31	53	$10,572.00	5	9	15	$2,116.00
SWEET GRASS....	15	18	23	$4,601.00	13	14	18	$3,932.00	2	4	5	$669.00
TETON.....	32	35	47	$8,486.00	31	33	45	$8,391.00	1	2	2	$95.00
TOOLE.....	30	35	53	$7,765.00	26	27	42	$6,356.00	4	8	11	$1,409.00
TREASURE.....	2	2	3	$318.00	2	2	3	$318.00	0	0	0	$.00
VALLEY.....	111	118	216	$37,754.00	98	92	189	$31,583.00	13	26	27	$6,171.00
WHEATLAND.....	18	21	27	$4,801.00	17	19	24	$4,294.00	1	2	3	$507.00
WIBAUX.....	8	7	13	$2,299.00	8	7	13	$2,299.00	0	0	0	$.00
YELLOWSTONE....	1,065	1,156	1,986	$355,478.00	953	934	1,727	$308,086.00	112	222	259	$47,392.00
STATE TOTAL....	9,563	10,254	18,069	$3,138,430.44	8,508	8,191	15,488	$2,693,022.44	1,055	2,063	2,581	$445,408.00

NO CASES WERE REPORTED FOR PETROLEUM COUNTY.



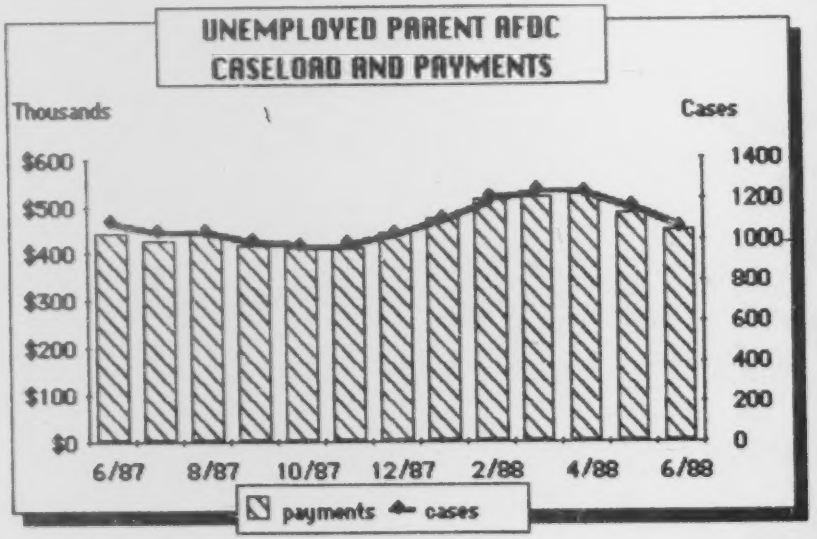


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

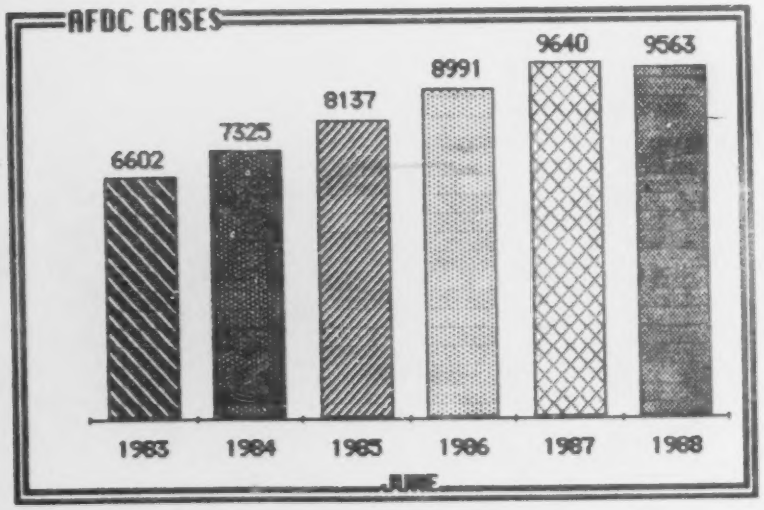
JUNE ,1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	74	217	24,241.00	327.58	82	329.04	71	305.13
BIG HORN.....	365	956	114,400.00	313.42	315	291.21	159	189.14
BLAINE.....	239	682	73,053.00	305.66	233	311.07	134	273.72
BROADWATER.....	35	122	12,446.00	355.60	31	275.97	13	312.46
CARBON.....	66	217	22,273.00	337.47	68	320.20	44	335.27
CARTER.....	5	14	1,369.00	273.80	3	252.67	7	234.57
CASCADE.....	996	2,926	327,647.00	328.96	1,051	323.28	731	310.99
CHOUTEAU.....	24	74	6,311.00	262.96	21	324.38	22	316.00
CUSTER.....	144	414	43,535.00	302.33	166	319.16	97	295.98
DANIELS.....	4	9	1,202.00	300.50	2	221.00	5	289.60
DAWSON.....	75	217	24,921.00	332.28	93	348.73	29	288.72
DEER LODGE.....	199	621	69,059.00	347.03	212	341.55	139	301.60
FALLON.....	16	46	5,069.00	316.81	19	287.26	9	309.33
FERGUS.....	64	185	20,141.00	314.70	68	327.25	43	259.07
FLATHEAD.....	595	1,788	198,014.00	332.80	578	334.94	536	311.44
GALLATIN.....	276	778	85,318.00	309.12	254	295.80	130	286.40
GARFIELD.....	4	10	994.00	248.50	3	302.00	3	419.00
GLACIER.....	448	1,242	137,186.00	306.22	565	291.19	300	258.69
GOLDEN VALLEY..	5	18	1,658.00	331.60	3	402.00	2	305.50
GRANITE.....	27	79	8,935.00	330.93	32	327.22	33	291.27
HILL.....	329	960	106,107.00	322.51	307	313.34	246	298.42
JEFFERSON.....	55	169	17,048.00	309.96	64	288.94	32	285.34
JUDITH BASIN...	6	19	1,852.00	308.67	3	452.00	5	375.80
LAKE.....	374	1,183	128,836.00	344.48	399	333.00	261	320.61
LEWIS & CLARK..	495	1,425	159,434.00	322.09	503	321.33	351	297.64
LIBERTY.....	5	16	2,105.00	421.00	3	282.33	5	260.60
LINCOLN.....	242	794	87,383.00	361.09	250	350.80	210	316.21
MADISON.....	28	104	11,075.00	395.54	22	406.05	10	261.90
MCCONE.....	6	18	1,644.00	274.00	3	302.67	4	303.00
MEAGHER.....	12	31	3,244.00	270.33	11	295.73	20	303.26
MINERAL.....	45	134	14,761.00	328.02	50	332.08	43	311.07
MISSOULA.....	1,001	2,936	342,168.00	341.83	995	325.15	673	313.77
MUSSELSHELL....	26	77	7,985.00	307.12	35	336.57	24	274.00
PARK.....	125	375	42,312.00	338.50	135	322.24	90	277.16
PETROLEUM.....	0	0	0	0	2	203.50	1	332.00
PHILLIPS.....	39	104	11,195.00	287.05	45	312.38	19	255.11
PONDERA.....	84	241	26,189.00	311.77	25	301.24	64	257.81
POWDER RIVER...	7	20	2,402.00	343.14	12	324.92	3	288.33
POWELL.....	63	198	21,640.00	343.49	73	332.45	81	307.10
PRAIRIE.....	3	13	1,095.00	365.00	7	237.86	2	239.00
RAVALLI.....	230	713	78,801.44	342.61	245	343.24	133	316.14
RICHLAND.....	121	362	37,509.00	309.99	109	351.31	71	304.04
ROOSEVELT.....	310	930	100,057.00	322.76	318	341.47	191	309.53
ROSEBUD.....	230	666	66,784.00	290.37	230	300.64	127	267.50

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE ,1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	100	324	36,253.00	362.53	88	343.25	59	300.95
SHERIDAN.....	19	55	6,323.00	332.79	16	301.13	18	236.28
SILVER BOW.....	630	1,973	212,266.00	336.93	641	330.96	428	297.69
STILLWATER.....	36	108	12,688.00	352.44	18	302.61	21	368.81
SWEET GRASS....	15	41	4,601.00	306.73	9	370.00	9	246.56
TETON.....	32	82	8,486.00	265.19	26	374.15	25	295.96
TOOLE.....	30	88	7,765.00	258.83	35	282.32	36	270.25
TREASURE.....	2	5	318.00	159.00	3	365.33	3	213.33
VALLEY.....	111	334	37,754.00	340.13	95	311.82	85	305.49
WHEATLAND.....	18	48	4,801.00	266.72	11	309.09	11	250.09
WIBAUX.....	8	20	2,299.00	287.38	9	266.67	8	290.25
YELLOWSTONE....	1,065	3,142	355,478.00	333.78	1,044	333.82	726	297.64
STATE TOTAL....	9,563	28,323	3,138,430.44	328.18	9,640	323.73	6,602	297.78



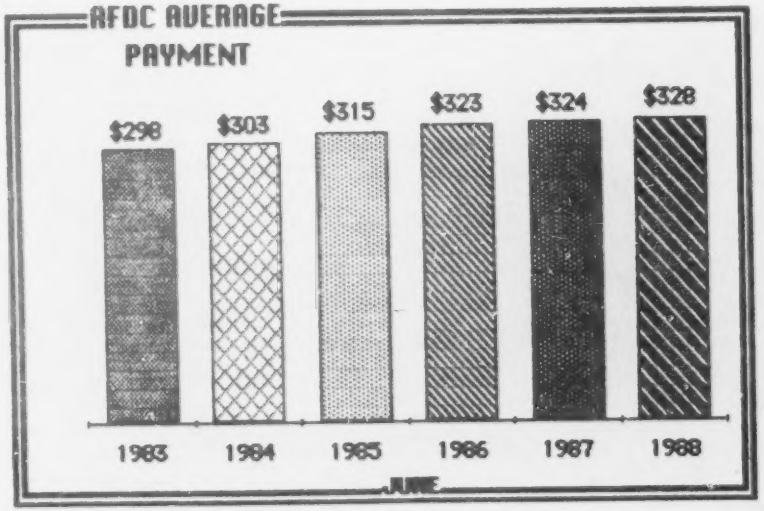


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1988

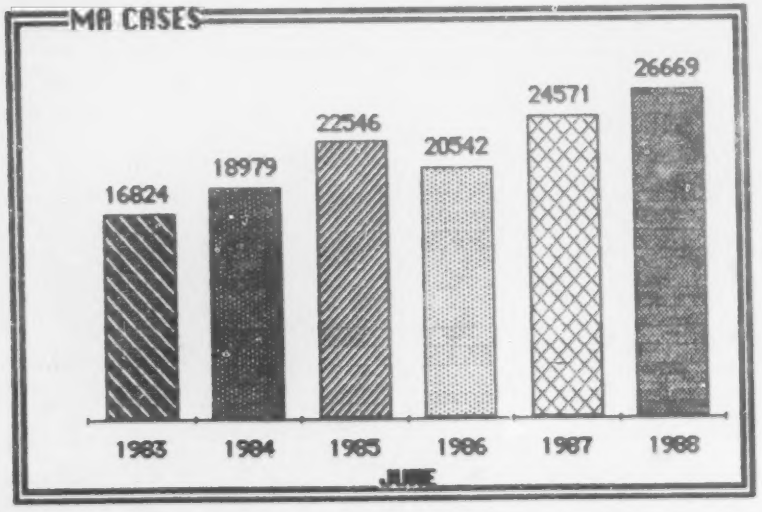
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	338	$163,813.31	316	$157,593.31	216	$65,130.09
BIG HORN.....	325	$137,149.16	249	$105,723.80	175	$107,343.30
BLAINE.....	322	$125,104.90	244	$114,212.01	166	$71,863.57
BROADWATER.....	129	$53,060.45	118	$57,952.59	40	$24,631.07
CARBON.....	245	$125,947.95	245	$128,465.31	182	$73,159.09
CARTER.....	29	$19,023.88	22	$7,745.98	18	$11,402.87
CASCADE.....	3,059	$1,291,114.46	2,915	$1,015,950.01	1,906	$702,614.71
CHOUTEAU.....	110	$78,881.35	90	$55,145.93	83	$39,596.17
CUSTER.....	476	$238,232.28	460	$181,785.30	319	$115,449.92
DANIELS.....	23	$15,675.35	22	$15,113.42	34	$14,826.63
DAWSON.....	331	$122,265.41	313	$105,346.82	156	$177,060.25
DEER LODGE.....	635	$110,499.90	587	$172,529.07	319	$111,145.53
FALLON.....	59	$69,137.48	42	$30,324.71	37	$20,460.63
FERGUS.....	440	$289,112.41	453	$182,874.88	255	$154,460.64
FLATHEAD.....	1,929	$753,031.96	1,717	$624,034.24	1,311	$373,559.98
GALLATIN.....	837	$391,682.62	698	$300,616.29	463	$178,095.34
GARFIELD.....	17	$12,871.32	17	$10,793.96	16	$6,133.95
GLACIER.....	389	$230,456.01	382	$184,292.54	222	$109,284.82
GOLDEN VALLEY..	8	$11,531.04	5	$1,706.28	4	$123.91
GRANITE.....	90	$52,229.93	93	$30,566.67	51	$20,228.50
HILL.....	738	$295,572.91	535	$191,126.69	466	$152,398.34
JEFFERSON.....	168	$64,999.12	187	$76,425.94	140	$71,357.73
JUDITH BASIN...	39	$26,291.79	20	$18,157.05	23	$5,482.29
LAKE.....	1,043	$574,799.42	977	$291,001.60	639	$196,326.03
LEWIS & CLARK..	1,672	$673,004.55	1,504	$424,326.41	905	$304,864.10
LIBERTY.....	26	$30,067.94	23	$20,246.89	23	$24,220.45
LINCOLN.....	748	$310,033.69	652	$213,615.24	481	$125,485.89
MADISON.....	124	$68,135.85	131	$58,719.06	86	$62,243.14
MCCONE.....	36	$41,300.92	32	$24,720.96	29	$22,457.75
MEAGHER.....	47	$26,040.39	58	$25,594.63	63	$27,921.42
MINERAL.....	112	$48,002.44	122	$38,273.49	97	$45,082.43
MISSOULA.....	2,635	$1,105,085.86	2,583	$853,539.59	1,475	$470,441.07
MUSSELSHELL....	126	$53,954.14	129	$30,187.54	85	$25,264.84
PARK.....	465	$190,958.24	457	$230,613.24	291	$125,234.44
PETROLEUM.....	9	$3,634.06	4	$294.37	3	$871.70
PHILLIPS.....	153	$81,276.66	166	$94,901.79	119	$48,265.46
PONDERA.....	159	$54,173.07	135	$51,469.59	118	$64,178.86
POWDER RIVER...	29	$22,974.41	35	$25,803.59	28	$25,753.90
POWELL.....	190	$72,826.37	204	$81,204.72	144	$54,757.51
PRAIRIE.....	33	$24,613.58	33	$17,935.23	32	$22,065.76
RAVALLI.....	762	$316,037.28	728	$221,344.66	477	$151,501.93
RICHLAND.....	335	$159,700.08	336	$147,112.97	194	$92,038.65
ROOSEVELT.....	450	$175,639.82	371	$152,473.29	239	$106,815.80
ROSEBUD.....	213	$112,793.15	165	$80,091.54	117	$107,315.05

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	304	$112,421.67	242	$126,021.43	184	$84,984.66
SHERIDAN.....	99	$57,183.42	92	$37,565.41	87	$51,919.19
SILVER BOW.....	1,701	$720,988.91	1,703	$630,354.35	1,273	$509,123.44
STILLWATER.....	147	$89,998.48	147	$164,486.65	115	$67,703.81
SWEET GRASS....	69	$28,175.72	54	$22,095.61	37	$13,534.26
TETON.....	131	$89,421.84	132	$79,464.88	112	$43,075.17
TOOLE.....	176	$58,842.12	148	$86,099.68	94	$42,695.30
TREASURE.....	7	$1,699.43	8	$1,138.94	6	$125.92
VALLEY.....	294	$115,232.17	217	$74,484.69	252	$79,389.27
WHEATLAND.....	46	$21,458.57	44	$33,802.02	38	$13,875.98
WIBAUX.....	44	$28,160.05	41	$33,164.35	32	$24,985.48
YELLOWSTONE....	3,216	$1,277,530.38	2,866	$907,193.87	1,894	$604,460.95
INSTITUTIONS..	422	$3,083,258.19	431	$2,034,177.32	436	$1,228,584.96
NOCO BREAKDOWN	464	$349,229.94	484	$230,861.92	17	$4,842.22
STATE TOTAL....	26,669	$14,856,337.60	24,571	$11,312,864.32	16,824	$7,478,216.12

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
JUNE, 1988 MEDICAID FIGURES ARE BASE ON 5 WEEKLY PAYROLLS.



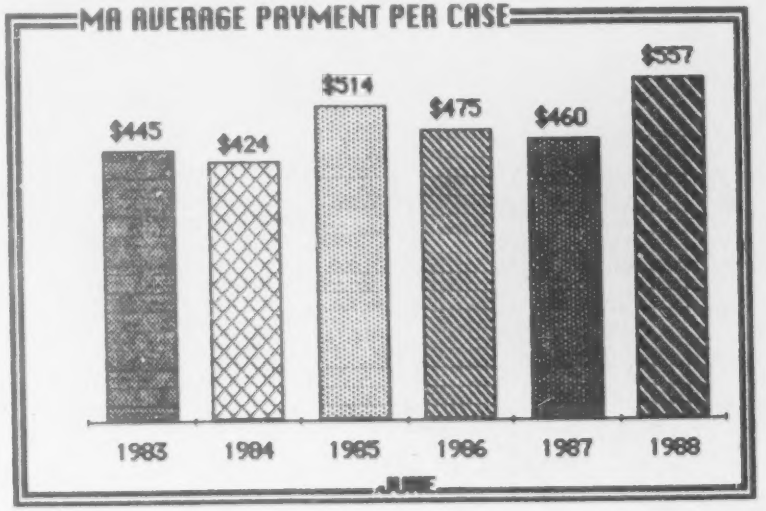


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE , 1988

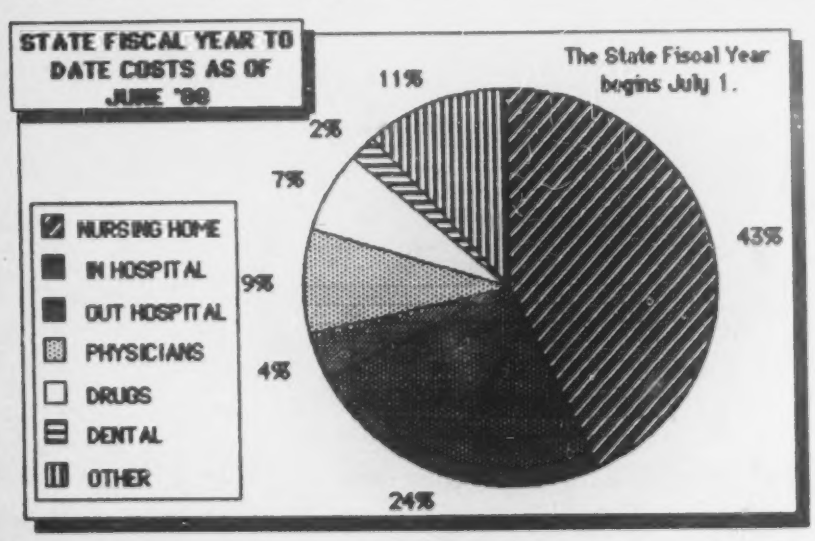
COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	338	163,813.31	62	42,482.74	54	7,470.20	124	7,944.29	227	12,695.95
BIG HORN.....	325	137,149.16	84	43,297.15	63	5,281.31	151	11,250.01	88	4,209.29
BLAINE.....	322	125,104.90	109	47,625.17	22	3,740.60	102	12,509.47	113	4,148.55
BROADWATER.....	129	53,060.45	25	14,806.36	28	2,603.85	48	4,994.65	69	2,725.10
CARBON.....	245	125,947.95	31	23,909.43	21	1,178.09	127	8,388.79	167	11,241.06
CARTER.....	29	19,023.88	2	1,897.83-	5	123.84	16	797.65	22	1,211.71
CASCADE.....	3,059	1,291,114.46	711	523,134.59	518	72,197.11	1,194	96,449.09	1,864	89,696.33
CHOUTEAU.....	110	78,881.35	18	8,348.31	12	834.03	25	1,953.83	69	3,941.40
CUSTER.....	476	238,232.28	80	62,860.60	71	11,035.76	139	9,148.84	303	14,247.45
DANIELS.....	23	15,675.35		.00	1	3.54	6	97.06	16	663.17
DAWSON.....	331	122,265.41	51	19,309.06	53	4,867.34	149	9,776.02	245	13,560.72
DEER LODGE.....	635	110,499.90	105	37,668.18	125	14,412.32	308	15,937.17	358	16,916.70
FALLON.....	59	69,137.48	8	39,395.68	15	520.90	19	1,143.44	15	527.40
FERGUS.....	440	289,112.41	60	99,678.31	75	5,793.71	185	7,987.83	230	12,461.43
FLATHEAD.....	1,929	753,031.96	389	226,363.22	236	26,423.80	746	62,422.91	1,102	53,498.10
GALLATIN.....	837	391,682.62	139	131,724.03	60	5,350.37	346	28,075.89	472	23,131.39
GARFIELD.....	17	12,871.32	1	594.22	1	156.00	2	82.74	5	133.25
GLACIER.....	389	230,456.01	114	97,135.52	89	10,985.51	181	15,905.74	139	7,554.60
GOLDEN VALLEY..	8	11,531.04	2	11,333.85	1	35.43	5	74.66	5	78.52
GRANITE.....	90	52,229.93	28	18,371.72	20	1,431.47	43	5,884.74	51	2,941.10
HILL.....	738	295,572.91	248	135,182.91	108	15,106.41	318	27,939.77	326	22,727.06
JEFFERSON.....	168	64,999.12	18	7,074.12	12	189.47-	63	2,812.46	119	6,875.31
JUDITH BASIN...	39	26,291.79	9	18,495.56	2	130.68	13	767.44	24	845.11
LAKE.....	1,043	574,799.42	191	293,401.55	220	21,376.98	498	31,240.29	532	21,565.68
LEWIS & CLARK..	1,672	673,004.55	298	216,943.04	175	21,557.14	748	52,118.91	880	38,735.62
LIBERTY.....	26	30,067.94	3	15,407.42	2	128.18	10	1,213.54	19	880.40
LINCOLN.....	748	310,033.69	123	124,081.20	107	10,001.19	355	28,089.09	423	16,839.74
MADISON.....	124	68,135.85	17	4,225.50	10	227.79	41	3,275.30	81	5,513.75
MCCONE.....	36	41,300.92	7	1,069.00	10	3,226.31	6	352.17	28	2,377.79
MEAGHER.....	47	26,040.39	10	4,447.95	10	1,455.85	5	323.63	31	2,140.07
MINERAL.....	112	48,002.44	20	22,565.96	19	1,267.50	53	1,326.59	58	2,214.17
MISSOULA.....	2,635	1,105,085.86	513	429,168.84	515	49,515.96	1,223	93,119.45	1,221	48,203.12
MUSSELSHELL....	126	53,954.14	14	16,340.72	26	3,428.48	69	4,374.57	77	2,085.82
PARK.....	465	190,958.24	71	50,080.20	55	4,351.66	174	13,122.27	291	14,626.16
PETROLEUM.....	9	3,634.06	2	1,426.57	1	21.22	2	21.22	5	452.29
PHILLIPS.....	153	81,276.66	14	4,495.32	18	3,738.65	41	2,893.14	102	5,189.42
PONDERA.....	159	54,173.07	25	14,942.70	29	2,270.98	52	1,698.79	93	4,890.69
POWDER RIVER...	29	22,974.41	3	1,770.14	1	5.30	11	145.61	13	257.74
POWELL.....	190	72,826.37	24	5,500.34	18	2,209.73	88	2,446.63	86	3,278.00
PRAIRIE.....	33	24,613.58		.00	4	322.39	7	380.80	27	1,260.05
RAVALLI.....	762	316,037.28	140	104,902.00	100	8,235.46	305	31,327.98	486	34,632.94
RICHLAND.....	335	159,700.08	53	57,896.14	71	7,659.98	117	8,143.46	238	14,679.50
ROOSEVELT.....	450	175,639.62	159	79,331.65	124	10,063.88	140	13,972.65	136	6,176.67
ROSEBUD.....	213	112,793.15	61	39,011.75	32	3,704.88	68	8,124.55	73	3,103.74

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE , 1988

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	304	112,421.67	60	21,509.62	52	4,132.60	126	7,414.48	156	7,411.26
SHERIDAN.....	99	57,183.42	11	10,364.93	16	640.25	30	4,062.85	68	2,579.62
SILVER BOW.....	1,701	720,988.91	353	200,368.75	315	34,388.27	782	59,154.02	588	29,606.11
STILLWATER.....	147	89,998.48	15	14,377.45	14	828.35	49	2,010.31	75	3,613.35
SWEET GRASS....	69	28,175.72	13	8,702.15	6	399.31	32	1,308.91	40	1,393.76
TETON.....	131	89,421.84	19	14,732.51	13	851.96	47	3,743.14	87	4,410.27
TOOLE.....	176	58,842.12	28	15,921.92	22	3,468.41	70	4,818.46	101	5,090.97
TREASURE.....	7	1,699.43	1	381.94	2	261.30	2	52.00	6	101.70
VALLEY.....	294	115,232.17	63	40,612.57	77	6,045.61	109	6,071.64	152	5,603.60
WHEATLAND.....	46	21,458.57	7	2,478.43	16	937.73	26	565.06	20	1,123.43
WIBAUX.....	44	28,160.05	8	2,579.20	4	328.41	18	634.22	29	3,322.84
YELLOWSTONE....	3,216	1,277,530.38	611	511,882.07	441	39,063.15	1,557	107,709.19	1,665	69,029.89
INSTITUTIONS...	422	3,083,258.19		.00		.00		.00		.00
NOCO BREAKDOWN.	464	349,229.94	162	268,701.70	55	7,229.53	223	33,208.63	127	15,191.65
STATE TOTAL....	26,669	14,856,337.60	5,367	4,206,514.13	4,159	442,837.19	11,333	860,808.04	13,999	683,612.51

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES $14,692.86 FOR MEDICAID HISTORY ADJUSTMENTS.



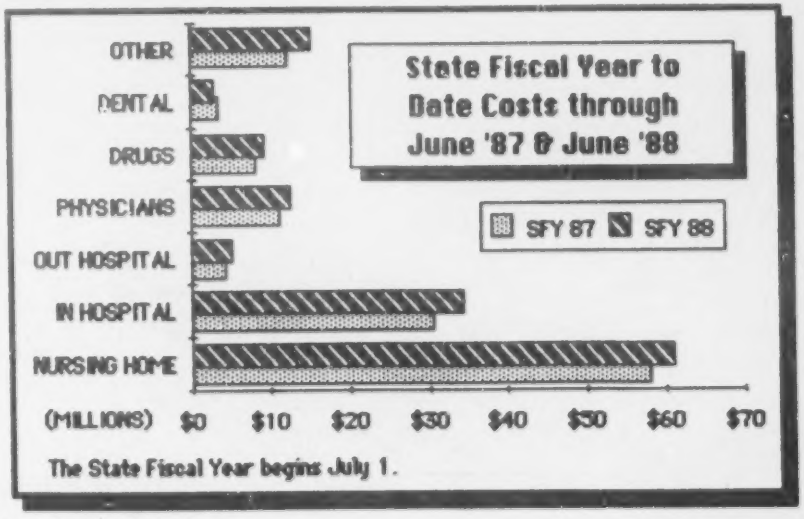


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

JUNE , 1988

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	70	81,913.11	22	1,701.94		.00	36	3,021.61	41	6,583.47
BIG HORN.....	45	57,150.42	36	3,421.99	4	61.87	8	523.52	37	11,953.60
BLAINE.....	45	44,263.52	31	2,292.89	1	20.00	22	1,659.42	25	8,845.28
BROADWATER.....	12	18,343.60	11	1,046.51		.00	10	922.05	15	7,618.33
CARBON.....	60	70,479.38	8	451.84		.00	19	2,164.64	35	8,134.72
CARTER.....	11	11,705.05	1	4.08		.00		.00	2	7,079.38
CASCADE.....	368	387,160.92	254	22,192.91	14	283.28	207	14,979.66	276	85,020.57
CHOUTEAU.....	45	61,345.19	10	1,552.63		.00	15	681.26	9	224.70
CUSTER.....	111	112,377.00	20	1,125.07		.00	15	1,196.50	49	26,241.06
DANIELS.....	12	14,769.82	1	141.76		.00		.00		.00
DAWSON.....	54	70,406.88	10	537.22	4	178.22	22	2,061.32	15	1,568.63
DEER LODGE.....	7	6,969.49	34	2,748.10	9	200.61	55	5,706.09	47	9,941.24
FALLON.....	20	26,589.81	4	371.78		.00	4	203.08	7	385.39
FERGUS.....	102	125,930.77	39	3,405.06		.00	33	3,471.12	49	30,384.18
FLATHEAD.....	250	290,131.38	164	15,879.65	23	521.79	184	15,488.50	196	62,302.61
GALLATIN.....	122	128,279.66	111	11,253.07	25	622.99	69	6,507.39	101	56,737.83
GARFIELD.....	10	10,994.40		.00		.00		.00	1	910.71
GLACIER.....	51	70,232.92	36	3,200.17	1	27.05	11	722.10	42	24,692.40
GOLDEN VALLEY..		.00		.00		.00	1	8.58		.00
GRANITE.....	12	22,692.36	2	37.03	2	16.84	5	329.28	6	525.39
HILL.....	54	66,422.46	62	5,200.35	2	38.50	54	5,009.99	36	17,945.46
JEFFERSON.....	43	43,084.65	5	604.65	2	45.59	21	1,611.86	14	3,079.95
JUDITH BASIN...	1	1,224.59	4	281.92		.00	1	47.86	3	4,498.63
LAKE.....	118	149,704.93	60	4,295.94	21	630.52	63	4,818.81	70	47,764.72
LEWIS & CLARK..	149	167,020.86	195	21,282.61	4	125.65	150	12,328.34	271	142,892.38
LIBERTY.....	11	12,180.97		.00		.00	1	7.41	2	250.02
LINCOLN.....	91	107,445.18	45	4,318.24	8	310.88	54	6,419.52	65	12,528.65
MADISON.....	37	44,976.43	4	120.50		.00	5	724.29	7	9,072.29
MCCONE.....	22	33,017.21	1	39.14		.00	2	252.71	2	966.59
MEAGHER.....	13	17,310.21	2	199.20		.00	4	106.00	1	57.48
MINERAL.....	14	17,649.63	9	476.04	2	21.43	2	129.14	9	2,351.98
MISSOULA.....	218	248,436.13	204	22,173.21	128	3,140.51	261	24,928.45	329	186,400.19
MUSSELSHELL....	20	22,635.32	5	481.42	1	912.12	1	277.64	7	3,418.05
PARK.....	76	76,634.16	48	6,180.38	2	22.87	36	4,042.76	65	21,897.78
PETROLEUM.....	1	1,368.92	2	331.84		.00		.00	1	12.00
PHILLIPS.....	39	63,740.12	8	738.33		.00	8	434.12	5	47.56
PONDERA.....	31	28,231.90	9	707.64		.00	9	591.92	6	838.45
POWDER RIVER...	15	18,594.43		.00		.00	1	42.90	2	2,158.29
POWELL.....	52	53,598.53	7	913.89	9	74.72	19	1,273.53	12	3,531.00
PRAIRIE.....	15	22,259.57		.00	1	23.54		.00	1	367.23
RAVALLI.....	85	95,700.44	48	5,277.34	11	486.35	66	7,962.30	102	27,512.47
RICHLAND.....	53	64,495.21	16	1,256.69		.00	16	1,009.38	26	4,559.72
ROOSEVELT.....	53	59,069.03	23	1,792.51		.00	6	265.60	24	4,967.63
ROSEBUD.....	37	42,838.84	8	538.83		.00	11	1,812.12	42	13,658.44

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE , 1988

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	50	60,380.70	16	1,660.43	7	246.44	28	2,248.21	20	7,417.93
SHERIDAN.....	29	39,023.85	5	153.95		.00	4	107.29	9	250.68
SILVER BOW.....	224	269,113.09	114	10,652.17	39	1,687.67	166	11,348.87	178	104,669.96
STILLWATER.....	48	66,582.21	5	1,053.05		.00	8	211.62	16	1,322.14
SWEET GRASS....	14	13,765.98	5	708.16		.00	3	254.38	5	1,643.07
TETON.....	41	49,231.76	5	359.82		.00	8	1,340.04	17	14,752.34
TOOLE.....	20	24,753.15	18	930.72	1	15.15	9	1,835.15	11	2,008.19
TREASURE.....	1	891.05		.00		.00	1	11.44		.00
VALLEY.....	52	53,780.35	23	1,058.47		.00	11	1,557.81	8	502.12
WHEATLAND.....	13	14,773.46	5	293.00		.00	3	541.21	4	746.25
WIBAUX.....	18	20,815.69	1	106.46		.00		.00	6	373.23
YELLOWSTONE....	348	375,039.92	183	15,081.87	13	1,282.09	309	29,164.53	427	129,277.67
INSTITUTIONS...	422	3,083,258.19		.00		.00		.00		.00
NOCO BREAKDOWN.	3	2,897.06	25	1,784.76	9	429.10	33	1,996.54	27	17,790.97
STATE TOTAL....	3,928	7,143,681.86	1,963	182,417.23	342	11,425.78	2,089	184,359.86	2,765	1,140,681.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE , 1988

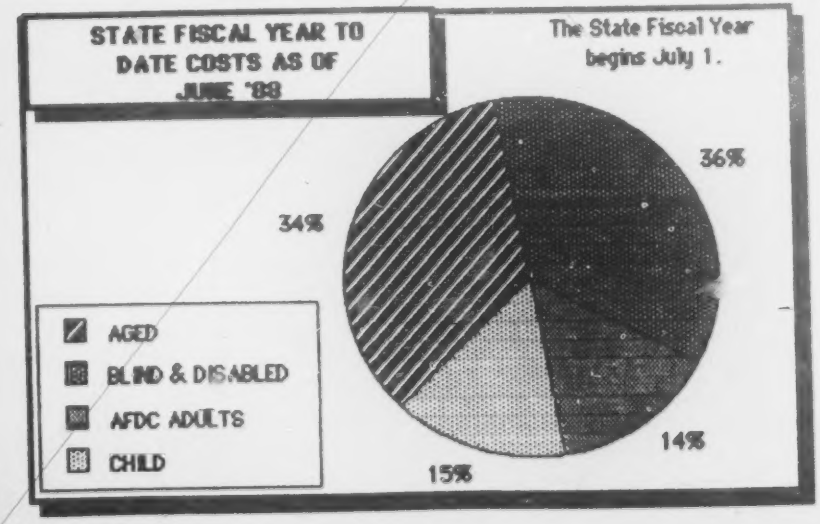
COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	80	72,125.84	96	46,419.15		.00	107	13,775.74	55	31,492.58
BIG HORN.....	59	54,385.02	79	19,544.48	1	27.24	131	29,036.16	55	34,156.26
BLAINE.....	65	40,004.66	86	26,564.76		.00	118	29,409.04	53	29,126.44
BROADWATER.....	26	18,438.23	39	9,495.46		.00	53	20,481.88	11	4,644.88
CARBON.....	68	68,307.37	54	6,960.66	1	707.21	61	7,260.03	61	42,612.67
CARTER.....	14	13,657.00	4	1,399.55		.00	6	6,892.12	5	2,924.79-
CASCADE.....	464	397,530.65	801	193,069.65	7	3,688.83	1,036	254,468.99	751	442,178.02
CHOUTEAU.....	39	44,157.97	16	4,352.00		.00	29	6,180.62	26	24,190.76
CUSTER.....	115	99,072.37	116	34,989.33	3	1,306.90	120	34,343.25	122	68,520.43
DANIELS.....	13	13,198.29	3	33.51		.00	2	26.56	5	2,416.99
DAWSON.....	64	67,437.61	84	18,350.82		.00	92	9,532.49	91	26,944.49
DEER LODGE.....	70	17,124.89	191	30,800.47		.00	266	29,612.79	108	32,961.75
FALLON.....	23	24,185.29	13	19,632.53		.00	12	20,395.07	11	4,924.59
FERGUS.....	213	137,791.87	73	5,194.12		.00	68	101,979.67	86	24,727.11
FLATHEAD.....	329	311,295.93	589	142,370.20	2	1,627.67	662	124,112.74	347	171,078.89
GALLATIN.....	156	136,637.78	246	86,227.89		.00	269	72,055.81	166	94,698.43
GARFIELD.....	11	8,720.16	1	594.22		.00	2	41.41	3	3,515.53
GLACIER.....	67	66,169.06	99	30,053.79	2	1,325.96	132	53,229.10	89	79,678.10
GOLDEN VALLEY..	1	13.14	3	1,077.46		.00	3	10,432.44	1	8.00
GRANITE.....	19	23,539.46	34	19,633.51		.00	28	4,438.20	9	4,618.76
HILL.....	80	63,911.95	198	67,366.85	6	5,359.77	331	88,971.59	123	67,977.45
JEFFERSON.....	55	42,701.03	41	6,234.22		.00	45	4,780.02	27	11,073.31
JUDITH BASIN...	15	2,092.34	8	1,043.71		.00	12	20,965.53	4	2,190.21
LAKE.....	134	103,313.64	316	86,876.20	2	97.47	395	247,831.38	196	136,680.73
LEWIS & CLARK..	206	176,555.32	444	123,656.73	2	1,281.67	658	247,594.57	362	123,916.26
LIBERTY.....	13	11,888.73	3	682.16		.00	6	394.79	4	17,102.26
LINCOLN.....	105	99,001.34	220	61,471.35	1	871.13	289	50,832.70	133	97,857.17
MADISON.....	52	44,002.40	26	4,986.72	2	26.60	26	10,973.17	18	8,146.96
MCCONE.....	16	16,461.92	4	1,068.24	1	958.56	3	184.21	12	22,627.99
MEAGHER.....	13	14,930.47	12	2,505.09	1	44.00	10	728.19	11	7,832.64
MINERAL.....	22	17,090.90	35	10,510.87		.00	39	12,876.21	16	7,524.46
MISSOULA.....	293	266,281.65	810	258,336.90	3	4,508.94	975	138,395.30	554	437,563.07
MUSSELSHELL....	35	22,123.11	19	4,083.31		.00	33	3,733.92	39	24,013.80
PARK.....	106	70,462.96	114	38,146.71		.00	128	19,989.51	117	62,359.06
PETROLEUM.....	1	378.00	1	45.92		.00	3	365.06	4	2,845.08
PHILLIPS.....	47	48,142.76	25	6,083.78	1	1,943.63	37	3,010.87	43	22,095.62
PONDERA.....	57	37,610.21	37	5,927.16		.00	42	4,832.05	23	5,803.65
POWDER RIVER...	18	16,943.98	3	.62		.00	5	1,457.27	3	4,572.54
POWELL.....	56	49,279.60	40	4,193.45		.00	61	6,658.48	33	12,694.84
PRAIRIE.....	18	20,819.07	4	590.62		.00	3	75.37	8	3,128.52
RAVALLI.....	129	106,664.47	224	44,840.52	3	830.50	263	33,850.55	143	129,851.24
RICHLAND.....	83	76,236.45	105	22,981.79	1	59.60	99	8,322.97	47	9,402.27
ROOSEVELT.....	71	57,476.70	139	41,340.94		.00	172	35,616.66	68	41,205.32
ROSEBUD.....	53	52,693.17	56	14,406.79	1	1,192.00	66	20,483.09	37	24,018.10

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE , 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	67	54,419.05	84	13,043.89	1	22.54	82	8,306.58	70	36,629.61
SHERIDAN.....	29	31,033.78	15	12,360.99		.00	19	570.62	36	13,218.03
SILVER BOW.....	253	234,750.28	523	156,658.73	3	443.35	621	157,075.17	301	172,016.17
STILLWATER.....	56	40,579.54	27	5,618.49		.00	29	10,262.50	35	33,537.95
SWEET GRASS....	19	12,272.32	14	6,022.44	1	139.15	24	4,933.75	11	4,808.06
TETON.....	52	47,729.40	22	7,010.86		.00	19	16,948.32	38	17,733.26
TOOLE.....	43	29,344.65	46	10,261.24		.00	59	6,533.24	28	7,323.39
TREASURE.....	1	940.65	3	143.08		.00		.00	3	615.70
VALLEY.....	69	54,623.88	81	22,055.33		.00	92	21,748.72	52	16,804.24
WHEATLAND.....	15	13,536.71	8	1,706.93		.00	13	1,139.31	10	5,075.62
WIBAUX.....	26	25,117.81	7	1,629.18		.00	5	412.35	6	1,000.71
YELLOWSTONE....	474	376,223.52	831	245,761.64	4	707.61	1,248	285,477.63	659	369,312.90
INSTITUTIONS...	135	418,233.29		.00	2	18,594.30		.00	285	2,652,788.80
NOCO BREAKDOWN.	31	14,750.02	62	29,276.96	1	11.30	143	143,135.33	227	159,645.29
STATE TOTAL....	4,732	4,384,409.66	7,163	2,015,693.97	51	45,775.93	9,191	2,447,171.09	5,532	5,892,562.17

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS TOTALING $70724.78 ARE NOT INCLUDED ON THIS TABLE.



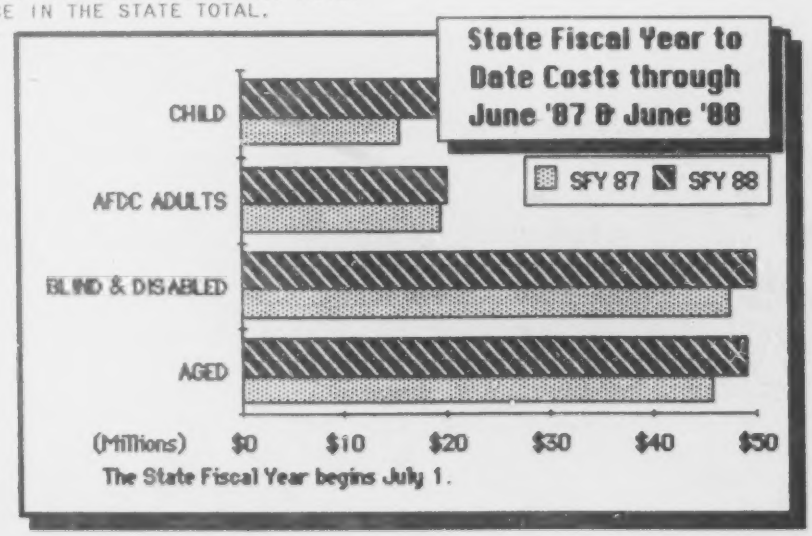


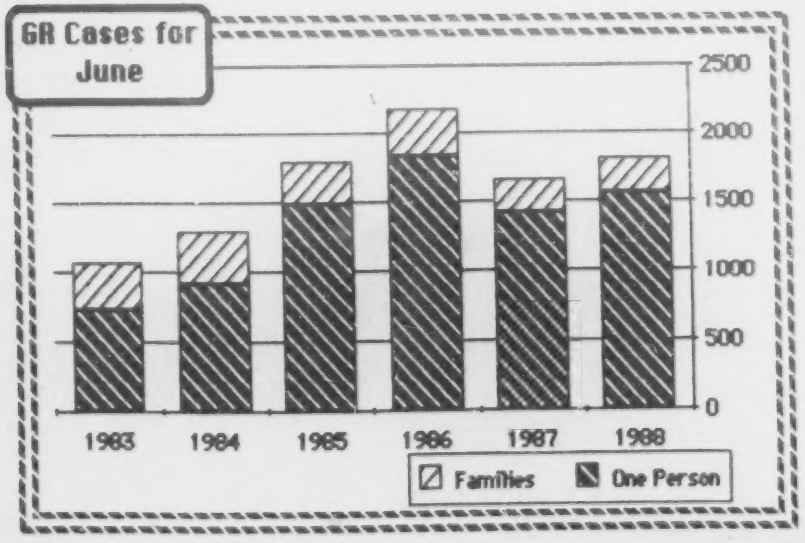
TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JUNE, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	318	$63,849.09	200.78	256	$49,662.91	62	189	$14,186.18
DEER LODGE	62	$13,484.40	217.49	45	$9,034.00	17	46	$4,450.40
FLATHEAD	65	$12,988.52	199.82	55	$10,826.50	10	21	$2,162.02
LAKE	5	$312.50	$62.50	4	$281.50	1	2	$31.00
LEWIS & CLARK	220	$45,423.63	206.47	199	$40,025.84	20	58	$5,185.79
LINCOLN	74	$16,739.20	226.21	50	$10,438.61	24	54	$6,300.59
MINERAL	16	$4,490.90	280.68	11	$2,438.90	5	22	$2,052.00
MISSOULA	440	$87,059.28	197.86	412	$79,560.28	28	79	$7,499.00
PARK	36	$7,018.00	194.94	34	$6,574.00	2	4	$444.00
POWELL	23	$8,827.00	383.78	21	$8,100.00	2	8	$727.00
RAVALLI	60	$12,710.00	211.83	49	$10,164.00	11	24	$2,546.00
SILVER BOW	496	$103,228.00	208.12	415	$80,883.00	81	209	$22,345.00
STATE TOTAL*	1815	$376,130.52	207.23	1551	$307,989.54	263	716	$67,928.98

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN LEWIS & CLARK COUNTY.



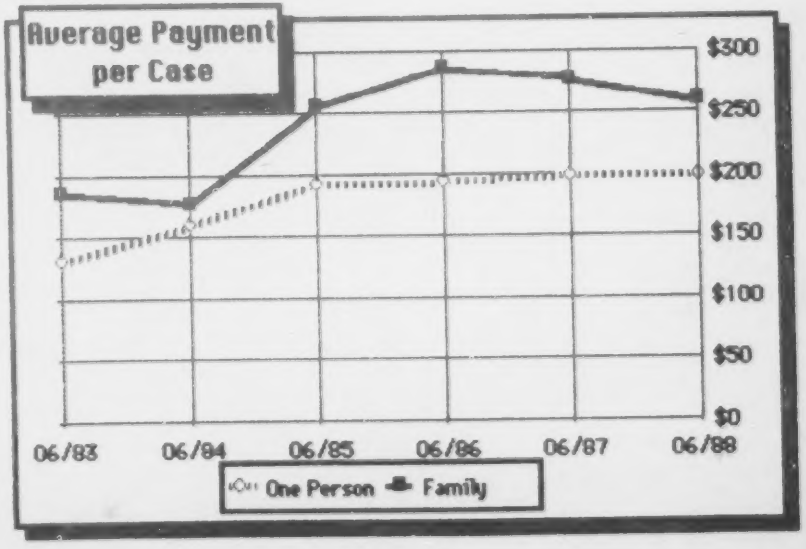


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
JUNE, 1988

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
BIG HORN						$125.00
CUSTER						$404.98
GARFIELD						$2.10
YELLOWSTONE						$642.50
COUNTY ADMINI-STERED TOTAL						$1,174.58
CASCADE	$124,023.10	$63,849.09	$55,781.01	$4,393.00	$0.00	$0.00
DEER LODGE	$58,867.76	$13,484.40	$45,383.36	$0.00	$0.00	$0.00
FLATHEAD	$42,334.69	$12,988.52	$26,891.62	$2,454.55	$0.00	$0.00
LAKE	$10,428.75	$312.50	$10,116.25	$0.00	$0.00	$147.00
LEWIS & CLARK	$84,455.64	$45,423.63	$39,032.01	$0.00	$0.00	$224.94
LINCOLN	$40,213.17	$16,739.20	$23,473.97	$0.00	$0.00	$0.00
MINERAL	$10,720.35	$4,490.90	$6,229.45	$0.00	$0.00	$525.00
MISSOULA	$212,725.31	$87,059.28	$125,666.03	$0.00	$0.00	$0.00
PARK	$5,507.61	$7,018.00	-$1,510.39	$0.00	$0.00	$0.00
POWELL	$13,252.77	$8,827.00	$4,425.77	$0.00	$0.00	$151.00
RAVALLI	$24,058.23	$12,710.00	$11,348.23	$0.00	$0.00	$0.00
SILVER BOW	$200,588.21	$103,228.00	$97,315.21	$45.00	$0.00	$0.00
NO CO BREAKDOWN	$43,205.77	$0.00	$43,205.77	$0.09		
STATE ADMINI-STERED TOTAL	$870,381.36	$376,130.52	$487,358.29	$6,892.55	$0.00	$1,047.94
STATE TOTAL	$870,381.36	$376,130.52	$487,358.29	$6,892.55	$0.00	$2,222.52

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1988

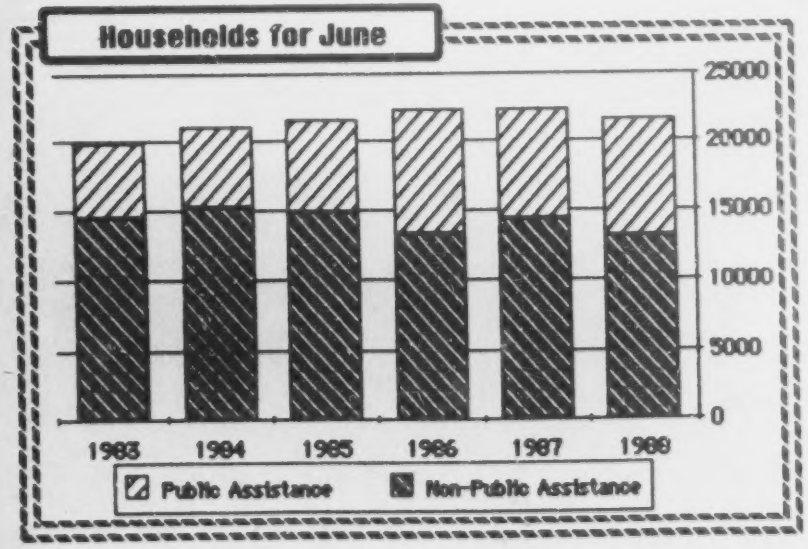
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	207	422	66	141	$25,669	$124.00	$60.83
Big Horn	772	3,003	263	509	$141,212	$182.92	$47.02
Blaine	308	1,096	164	144	$49,996	$162.32	$45.62
Broadwater	92	257	33	59	$12,238	$133.02	$47.62
Carbon	209	685	105	104	$35,380	$169.28	$51.65
Carter	25	70	3	22	$3,852	$154.08	$55.03
Cascade	2,278	5,585	870	1,408	$267,975	$117.64	$47.98
Choteau	87	256	21	66	$12,672	$145.66	$49.50
Custer	339	883	112	227	$41,010	$120.97	$46.44
Daniels	17	43	4	13	$1,788	$105.18	$41.58
Dawson	186	599	62	124	$29,741	$159.90	$49.65
Deer Lodge	460	1,158	190	270	$58,268	$126.67	$50.32
Fallon	48	126	14	34	$6,888	$143.50	$54.67
Fergus	170	406	55	115	$18,921	$111.30	$46.60
Flathead	1,425	3,835	544	881	$194,232	$136.30	$50.65
Gallatin	751	1,994	241	510	$97,607	$129.97	$48.95
Garfield	10	20	1	9	$940	$94.00	$47.00
Glacier	689	2,614	330	359	$133,628	$193.94	$51.12
Golden Valley	7	27	3	4	$1,239	$177.00	$45.89
Granite	92	254	26	66	$12,435	$135.16	$48.96
Hill	559	1,657	265	294	$73,324	$131.17	$44.25
Jefferson	122	326	47	75	$16,270	$133.36	$49.91
Judith Basin	23	70	8	15	$3,376	$146.78	$48.23
Lake	552	1,738	309	243	$94,899	$171.92	$54.60
Lewis & Clark	1,233	2,889	456	777	$146,846	$119.10	$50.83
Liberty	13	37	4	9	$1,243	$95.62	$33.59
Lincoln	613	1,743	233	380	$92,272	$150.53	$52.94
Madison	70	199	26	44	$9,984	$142.63	$50.17
McCone	14	37	4	10	$2,091	$149.36	$56.51
Meagher	35	89	10	25	$4,853	$138.66	$54.53
Mineral	116	300	43	73	$15,974	$137.71	$53.25
Missoula	2,420	5,775	952	1,468	$315,007	$130.17	$54.55
Musselshell	78	170	23	55	$9,590	$122.95	$56.41
Park	304	699	174	130	$43,645	$143.57	$62.44
Petroleum	3	10	0	3	$504	$168.00	$50.40
Phillips	123	287	35	88	$13,159	$106.98	$45.85
Pondera	183	601	65	118	$29,784	$162.75	$49.56
Powder River	18	48	4	12	$2,404	$133.56	$50.08
Powell	159	419	53	106	$22,276	$140.10	$53.16
Prairie	38	150	3	35	$9,302	$244.79	$62.01
Ravalli	545	1,470	196	349	$83,705	$153.59	$56.94
Richland	425	1,468	112	313	$86,533	$203.61	$58.95
Roosevelt	457	1,636	236	221	$82,883	$181.36	$50.66
Rosebud	402	1,566	156	246	$72,044	$179.21	$46.01

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	205	568	89	116	$30,388	$148.23	$53.50
Sheridan	77	162	15	62	$7,682	$99.77	$47.42
Silver Bow	1,561	3,621	610	951	$184,718	$118.33	$51.01
Stillwater	89	249	26	63	$12,155	$136.57	$48.82
Sweet Grass	40	122	14	26	$5,493	$137.33	$45.02
Teton	96	193	30	66	$9,557	$99.55	$49.52
Toole	110	258	32	78	$10,243	$93.12	$39.70
Treasure	41	201	1	40	$12,706	$309.90	$63.21
Valley	231	686	81	150	$31,125	$134.74	$45.37
Wheatland	41	109	15	26	$5,103	$124.46	$46.82
Wibaux	24	71	5	19	$2,752	$114.67	$38.76
Yellowstone	2,377	6,484	1,020	1,357	$328,285	$138.11	$50.63
STATE TOTAL	21,569	59,441	8,461	13,108	$3,017,866	$139.92	$50.77

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



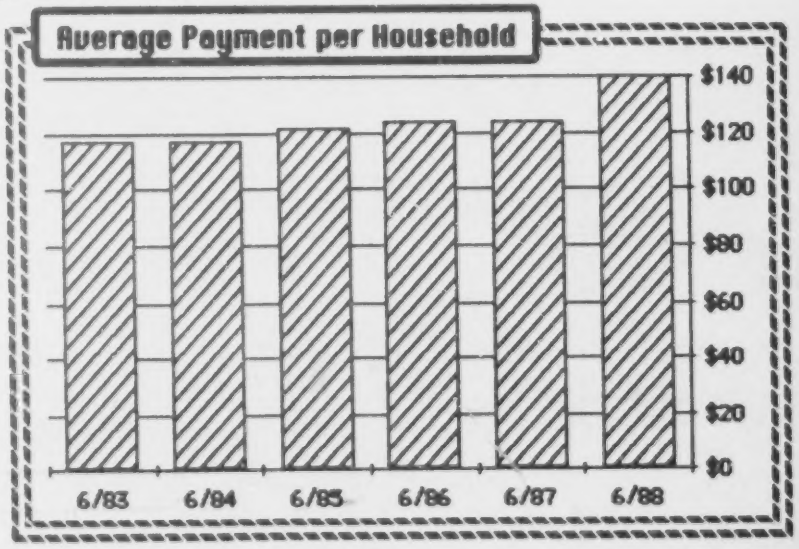


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH JUNE 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	210	521	43	63	$70,719.00	$70,913.00
BIG HORN.....	103	232	22	50	$24,208.00	$24,208.00
BLAINE.....	184	493	44	53	$51,590.00	$51,590.00
BROADWATER.....	140	378	25	36	$58,307.00	$59,812.00
CARBON.....	193	471	46	76	$44,380.00	$44,380.00
CARTER.....	38	76	6	17	$11,762.00	$11,762.00
CASCADE.....	1,779	4,411	376	350	$379,181.00	$389,767.00
CHOUTEAU.....	112	292	9	42	$31,090.00	$31,090.00
CUSTER.....	298	807	56	80	$87,673.00	$90,626.00
DANIELS.....	33	79	2	15	$10,465.00	$10,465.00
DAWSON.....	206	559	35	45	$58,403.00	$62,033.00
DEER LODGE.....	395	982	80	81	$117,421.00	$117,699.00
FALLON.....	53	144	7	13	$17,422.00	$17,422.00
FERGUS.....	260	669	65	93	$67,616.00	$67,894.00
FLATHEAD.....	1,767	4,974	447	340	$612,370.00	$612,354.00
GALLATIN.....	870	2,425	196	136	$262,411.00	$267,518.00
GARFIELD.....	17	32	4	8	$5,601.00	$5,873.00
GLACIER.....	134	327	22	46	$34,425.00	$34,425.00
GOLDEN VALLEY..	23	60	2	8	$7,471.00	$7,473.00
GRANITE.....	99	238	20	34	$30,760.00	$31,019.00
HILL.....	465	1,252	105	89	$118,922.00	$118,688.00
JEFFERSON.....	148	344	28	55	$40,452.00	$42,920.00
JUDITH BASIN...	38	107	4	11	$15,133.00	$15,133.00
LAKE.....	663	1,845	169	188	$278,023.00	$278,023.00
LEWIS & CLARK..	950	2,521	166	121	$272,565.00	$273,820.00
LIBERTY.....	16	45	2	5	$4,122.00	$4,122.00
LINCOLN.....	770	1,976	132	177	$282,861.00	$284,887.00
MADISON.....	126	281	27	49	$48,496.00	$48,496.00
MCCONE.....	32	70	10	16	$10,643.00	$10,919.00
MEAGHER.....	53	113	19	25	$16,267.00	$19,442.00
MINERAL.....	187	455	64	52	$71,422.00	$71,422.00
MISSOULA.....	3,062	8,034	494	395	$925,137.00	$928,333.00
MUSSELSHELL....	138	359	30	48	$42,557.00	$43,210.00
PARK.....	420	1,027	98	127	$121,882.00	$124,129.00
PETROLEUM.....	9	15	3	5	$3,571.00	$3,571.00
PHILLIPS.....	112	277	39	45	$32,464.00	$32,464.00
PONDERA.....	150	339	26	63	$38,580.00	$38,686.00
POWDER RIVER...	30	71	10	14	$7,238.00	$9,073.00
POWELL.....	151	392	43	38	$48,089.00	$48,283.00
PRAIRIE.....	46	87	7	30	$12,586.00	$12,586.00
RAVALLI.....	1,082	3,075	324	285	$224,572.00	$352,866.00
RICHLAND.....	223	609	34	66	$65,781.00	$67,070.00
ROOSEVELT.....	90	217	18	32	$27,128.00	$28,155.00
ROSEBUD.....	79	206	12	21	$24,209.00	$25,417.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH JUNE 30, 1988

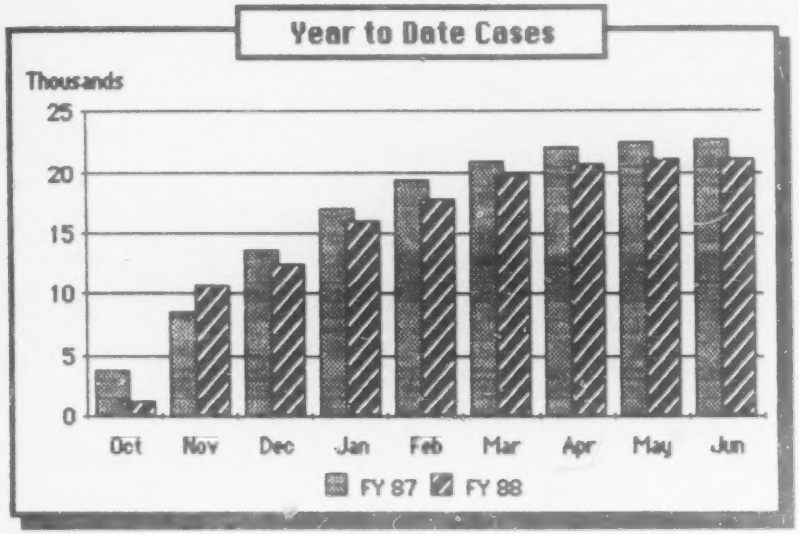
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	374	976	67	109	$146,750.00	$146,867.00
SHERIDAN.....	88	201	10	29	$31,534.00	$31,534.00
SILVER BOW.....	1,919	4,522	259	345	$525,685.00	$526,024.00
STILLWATER.....	81	201	19	37	$18,753.00	$18,753.00
SWEET GRASS....	43	96	11	20	$8,724.00	$8,724.00
TETON.....	156	395	49	65	$40,953.00	$40,953.00
TOOLE.....	134	352	30	37	$36,016.00	$36,082.00
TREASURE.....	19	45	2	5	$6,193.00	$6,193.00
VALLEY.....	187	442	39	76	$51,955.00	$54,464.00
WHEATLAND.....	58	145	14	21	$13,399.00	$13,573.00
WIBAUX.....	29	82	10	15	$9,297.00	$9,297.00
YELLOWSTONE....	2,064	5,763	335	436	$549,142.00	$549,142.00
STATE TOTAL....	21,106	55,107	4,216	4,738	$6,154,125.00*	$6,331,644.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

JUNE, 1988

FIGURE 4



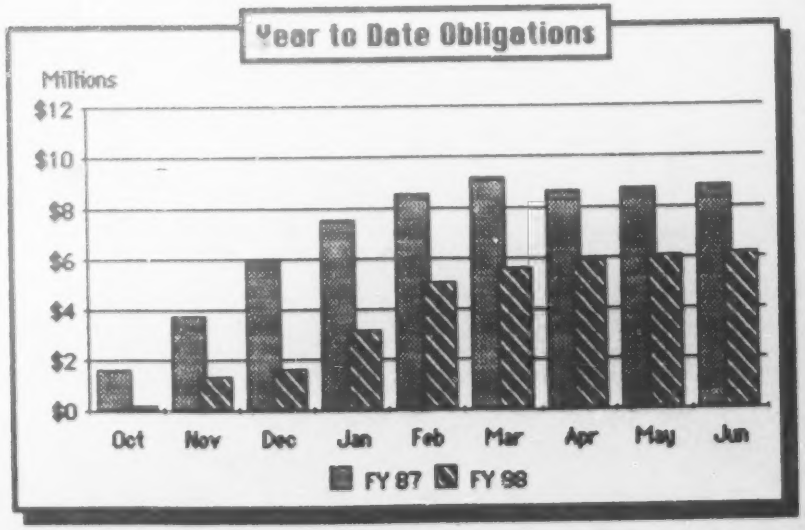


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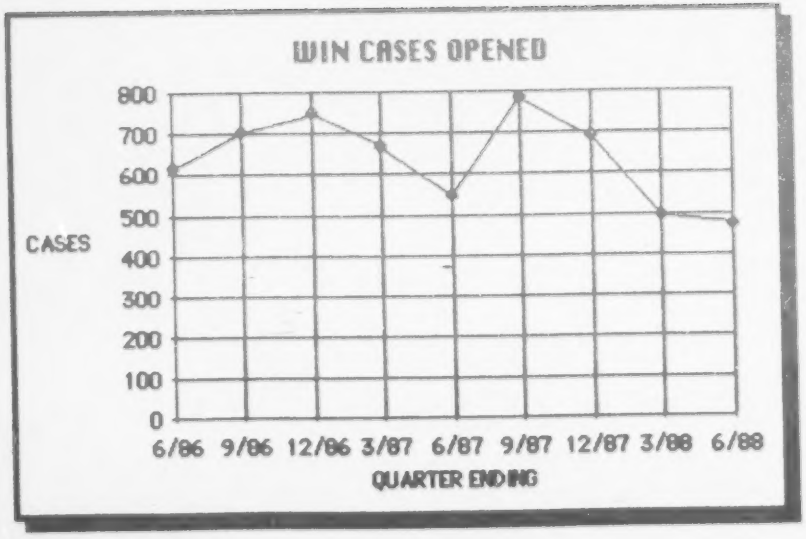
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING: JUNE, 1988

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JUL 87 - JUN 88
BILLINGS	67	38	7	80	0	$19,811.00	$139,013.00
BUTTE	78	62	16	33	0	$13,267.00	$59,266.00
GREAT FALLS	102	82	16	96	0	$24,195.00	$85,184.00
HELENA	62	66	0	55	0	$18,129.00	$85,058.00
KALISPELL	79	72	7	72	0	$21,362.00	$79,423.00
MISSOULA	79	66	16	38	0	$15,001.00	$68,250.00
STATE TOTAL	467	386	62	374	0	111,765.00	$516,194.00



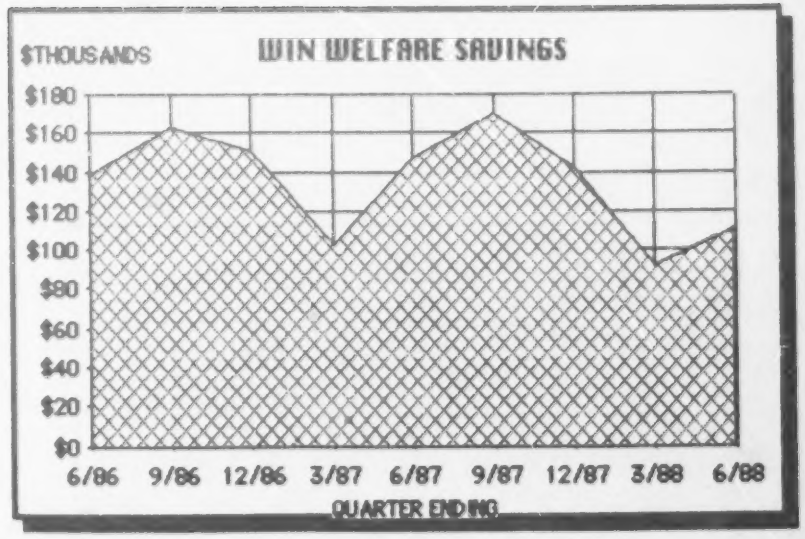


TABLE 2 WIN SERVICES PROVIDED

FISCAL QUARTER ENDING JUNE, 1988

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	1	4	6	0	35	2	4	0	36
BUTTE	16	6	14	1	11	39	10	5	83
GREAT FALLS	0	10	12	2	12	19	11	11	80
HELENA	1	14	22	2	30	4	0	0	93
KALISPELL	15	7	0	0	21	7	2	1	60
MISSOULA	0	32	15	0	36	36	1	0	79
STATE TOTAL	33	73	69	5	145	107	28	17	431

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
BEAVERHEAD	58	6		41	1	6	4	18	40
BIG HORN	39	3	4	21	1	6	4	22	17
BLAINE	17	2		11		2	2	10	7
BROADWATER	24	5		15	1	1	2	13	11
CARBON	53	11	2	31	1	6	2	37	16
CARTER	5	2		3				3	2
CASCADE	726	44	49	345	2	205	81	458	268
CHOUTEAU	18	2	2	7	1	4	2	7	11
CUSTER	78	7	1	25		36	9	53	25
DANIELS	3	2		1					3
DAWSON	83	6	5	41	1	9	21	63	20
DEER LODGE	158	14	5	87	2	26	24	63	95
FALLON	15	2		9	1	1	2	10	5
FERGUS	78	16	2	31	1	22	6	36	42
FLATHEAD	465	15	6	354	3	58	29	293	172
GALLATIN	183	21	9	120	1	18	14	77	106
GARFIELD	2	1		1					2
GLACIER	83	5	3	50		13	12	49	34
GOLDEN VALLEY	1			1					1
GRANITE	9			4	1	1	2	3	5
HILL	58	6	4	29	2	8	9	33	25
JEFFERSON	35	5	1	23		2	4	12	23
JUDITH BASIN	2					2		1	1
LAKE	106	6	2	70	2	9	17	63	43
LEWIS & CLARK	300	36	13	143	6	64	38	129	171
LIBERTY	5		1	3		1		1	4
LINCOLN	113	6	2	85	1	6	13	78	35
MADISON	18	4	2	9	1		2	4	14
MCCONE	7	1		2		2	2	2	5
MEAGHER	4	1		2	1			1	3
MINERAL	10	1	1	7			1	8	2
MISSOULA	425	48	14	214	4	95	50	253	172
MUSSELSHELL	22	2	1	12		5	2	16	6
PARK	57	12	2	32		7	4	21	36
PETROLEUM	1			1				1	
PHILLIPS	10	4		6				4	6
PONDERA	28	6	2	7		8	5	15	13
POWDER RIVER	6		1	4			1	6	
POWELL	34	4	1	17		7	5	13	21
PRAIRIE	5	2		2			1	3	2
RAVALLI	77	10	4	41	2	9	11	51	26
RICHLAND	79	5	2	59		7	6	57	22
ROOSEVELT	21	6		11		1	3	14	7
ROSEBUD	43	5	1	21	1	7	8	24	19

TABLE 3. REHABILITATION & VISUAL CASELOAD BY-TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS	25	6		17		1	1	14	11
SHERIDAN	6	1		5				4	2
SILVER BOW	457	41	19	270	3	80	44	139	318
STILLWATER	27	2		21		4		10	17
SWEET GRASS	3			1		1	1	1	2
TETON	19	2	1	9		3	4	14	5
TOOLE	29	1	1	15	1	6	5	15	14
TREASURE	2			1			1	1	1
VALLEY	27	10	1	12			4	16	11
WHEATLAND	8	4		1		3		4	4
WIBAUX	4	1		1			2	4	
YELLOWSTONE	1,072	92	33	628	14	241	64	672	400
STATE TOTAL	5,243	494	197	2,979	55	993	524	2,919	2,323

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	- SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	48	6	1	5	3	27	6
BIG HORN.....	25	7	6	3	2	4	3
BLAINE.....	12	2	1	2		2	5
BROADWATER.....	19	7	2	2	2	6	
CARBON.....	39	8	8	5	3	11	4
CARTER.....	3				1	2	
CASCADE.....	571	103	58	73	12	249	76
CHOUTEAU.....	15	1	3	2		7	2
CUSTER.....	66	27	3	3	1	22	10
DANIELS.....	1					1	
DAWSON.....	71	19	2	3	4	33	10
DEER LODGE.....	130	24	4	23	2	6	8
FALLON.....	13	1	3			5	4
FERGUS.....	54	13	1	6	3	22	9
FLATHEAD.....	354	88	56	51	9	115	35
GALLATIN.....	136	26	10	26	5	53	16
GARFIELD.....	1					1	
GLACIER.....	54	11	4	6	2	27	4
GOLDEN VALLEY..	1						1
GRANITE.....	8	2		2	1	2	1
HILL.....	45	10	3		5	16	11
JEFFERSON.....	27	2	3	5	2	12	3
JUDITH BASIN...	1			1			
LAKE.....	85	37	12	6		18	12
LEWIS & CLARK..	235	85	16	42	12	66	14
LIBERTY.....	5	1	1			1	2
LINCOLN.....	84	35	12	11	2	19	5
MADISON.....	14	3		1		8	2
MCCONE.....	5	1		2		1	1
MEAGHER.....	3	1	1				1
MINERAL.....	8	5				2	1
MISSOULA.....	277	76	17	62	11	67	44
MUSSELSHELL....	18	3		5	1	8	1
PARK.....	37	8	1	9	4	10	5
PETROLEUM.....	1	1					
PHILLIPS.....	5	1			2	2	
PONDERA.....	17	3	1	2	1	6	4
POWDER RIVER...	6	1	1			2	2
POWELL.....	29	6	2	8		10	3
PRAIRIE.....	2					1	1
RAVALLI.....	45	16	5	1	2	13	8
RICHLAND.....	62	13	9	1	4	29	6
ROOSEVELT.....	13	4	1		2	4	2
ROSEBUD.....	33	6	3	1	3	13	7

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	11	2	1	1	1	6	
SHERIDAN.....	5	1				3	1
SILVER BOW.....	373	29	44	84	13	150	53
STILLWATER.....	21		6	1		9	5
SWEET GRASS....	2					1	1
TETON.....	15	2	1	2	1	7	2
TOOLE.....	25	1	2	4	3	14	1
TREASURE.....	2	1				1	
VALLEY.....	15	3	2		1	7	2
WHEATLAND.....	3	1			1	1	
WIBAUX.....	2	2					
YELLOWSTONE....	807	110	87	123	43	352	92
STATE TOTAL....	3,959	815	393	584	164	1,517	486

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD	6	2				4	
BIG HORN	2					2	
BLAINE	2	2					
BROADWATER	3			1		2	
CARBON	10	2	1			5	2
CASCADE	27	16	2	1		7	1
CHOUTEAU	1	1					
CUSTER	6	1	1			3	1
DANIELS	1				1		
DAWSON	5	2				3	
DEER LODGE	13	2		1		10	
FERGUS	14	6			1	3	4
FLATHEAD	13	4		2		5	2
GALLATIN	16	1		1		14	
GARFIELD	1					1	
GLACIER	3	1					
HILL	4	2	1	1			1
JEFFERSON	3					3	
LAKE	1					1	
LEWIS & CLARK	28	4		2		22	
LINCOLN	3	2				1	
MADISON	4	1				3	
MEAGHER	1			1			
MISSOULA	30	9	1	1		11	8
MUSSELSHELL	1	1					
PARK	11					11	
PHILLIPS	2					1	1
PONDERA	4	3				1	
POWELL	2					2	
PRAIRIE	2		1				1
RAVALLI	9	1	1			5	2
RICHLAND	4	1				2	1
ROOSEVELT	4	3				1	
ROSEBUD	4		2			2	
SANDERS	4	1		1		1	1
SILVER BOW	34	3		2		29	
STILLWATER	2					2	
TETON	2			1		1	
TOOLE	1		1				
VALLEY	5	2				3	
WHEATLAND	3	1				2	
WIBAUX	1					1	
YELLOWSTONE	74	13	9		2	41	9
STATE TOTAL	366	87	20	15	4	206	34

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1		1	2	$438.48
BIG HORN.....	4	1	2	4	$3,786.87
BLAINE.....	1			2	$518.69
BROADWATER.....	1				$.00
CARBON.....	1		1	1	$5,281.50
CASCADE.....	49	8	22	33	$2,579.43
CHOUTEAU.....	1				$.00
CUSTER.....	4			1	$2,132.65
DAWSON.....	2		2	1	$2,138.38
DEER LODGE.....	5		2	7	$2,410.07
FERGUS.....	3		1	4	$1,496.27
FLATHEAD.....	69	3	9	15	$1,370.24
GALLATIN.....	11	1	10	4	$2,139.92
GLACIER.....	14	2	3	5	$569.09
GRANITE.....	1				$.00
HILL.....	3		1	3	$511.98
JEFFERSON.....			2	1	$1,012.10
JUDITH BASIN...	1				$.00
LAKE.....	13		3	2	$224.56
LEWIS & CLARK..	14	1	4	10	$8,156.19
LINCOLN.....	18	1	1	4	$2,147.80
MCCONE.....	2				$.00
MINERAL.....	1				$.00
MISSOULA.....	70	8	7	15	$2,115.60
MUSSELSHELL....				2	$1,461.36
PARK.....	6		1	1	$9,356.84
PHILLIPS.....	1				$.00
PONDERA.....	4			1	$8,856.00
POWELL.....	1				$.00
PRAIRIE.....				1	$10.00
RAVALLI.....	14	4	2	2	$3,987.63
RICHLAND.....	1	1	7	2	$12,080.25
ROOSEVELT.....	2				$.00
ROSEBUD.....	4	1			$.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2	2		4	$2,894.45
SILVER BOW.....	26	4	4	12	$1,247.41
STILLWATER.....		2		2	$992.12
SWEET GRASS....				1	$958.48
TETON.....	1			1	$4,535.96
TOOLE.....	2			1	$189.38
VALLEY.....			1	1	$64.24
WHEATLAND.....	1				$.00
WIBAUX.....				1	$8,919.31
YELLOWSTONE....	81	9	21	61	$2,499.12
STATE TOTAL....	435	48	107	207	$2,610.44

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: JUNE 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN				1	$347.00
BROADWATER	1				$.00
CARBON	1				$.00
CARTER	1			1	$1,001.70
CASCADE	12		1	3	$3,440.88
CHOUTEAU	1				$.00
CUSTER				1	$588.43
DANIELS	1				$.00
DAWSON	1			1	$9,550.24
DEER LODGE	1				$.00
FALLON	1			1	$13.50
FERGUS				2	$4,373.45
FLATHEAD	1		1		$.00
GALLATIN	4			1	$3,040.30
GLACIER	2				$.00
HILL	2				$.00
JEFFERSON	2				$.00
LAKE	2				$.00
LEWIS & CLARK	7			1	$4,687.27
LINCOLN	2				$.00
MINERAL	1				$.00
MISSOULA	14		1	3	$788.75
MUSSELSHELL		1			$.00
PARK	1				$.00
PHILLIPS	2				$.00
PONDERA	2				$.00
POWELL	2				$.00
RAVALLI	1				$.00
RICHLAND	1			1	$734.00
ROOSEVELT	2				$.00
ROSEBUD		1			$.00
SANDERS	1		1		$.00
SHERIDAN	1				$.00
SILVER BOW	4				$.00
VALLEY	5				$.00
WHEATLAND	1				$.00
YELLOWSTONE	11			8	$4,452.80
STATE TOTAL	91	2	4	24	$3,209.19

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

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